



Legislation Text

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Receive report from EAA staff on the General Manager's 2023 Proposed Operating Budget.

STAFF RECOMMENDED MOTION:

None. This item is for informational purposes only.

SUMMARY:

The purpose of this agenda item is for the board to receive a presentation from EAA staff on the General Manager's 2023 Proposed Operating Budget. Staff will present highlights of the proposed budget at the September 13 board meeting and will discuss the proposed budget in more detail with the Finance/Administrative Committee at the meeting on September 27, and at subsequent meetings. Staff anticipates the board's approval of the 2023 budget at the November 8 meeting.

STRATEGIC PLAN REFERENCE:

This agenda item supports the general EAA mission.

FISCAL IMPACT:

Adoption of the 2023 operating budget will have significant fiscal impact.