

Legislation Text

File #: AI 13-2492, **Version:** 1

Consider staff recommendation to approve the City of New Braunfels EAHCP 2021 Funding Application and amendments to the 2021 Work Plan.

RECOMMENDED MOTION:

Move the Implementing Committee approve the City of New Braunfels 2021 Funding Application and amendments to the 2021 Work Plan.

SUMMARY:

The purpose of this agenda item is for the Implementing Committee to approve the City of New Braunfels 2021 Funding Application to support the Conservation Measures detailed in the amended 2021 Work Plan.

Amendments to the 2021 Work Plan include revisions to Impervious Cover and Water Quality Protection (EAHCP § 5.7.6) for the engineering design of a stormwater retrofit project at Landa Park Drive and Elizabeth Ave to treat and infiltrate stormwater runoff from the adjacent paved street segment and parking lot.

The City of New Braunfels 2021 Funding Application and Work Plan are attached.

The City of New Braunfels 2021 Funding Application meets the obligations of Article Six of the Funding and Management Agreement.

The amendments to the City of New Braunfels 2021 Work Plan meet the obligations of Article Four of the Funding and Management Agreement.

FISCAL IMPACT:

The total fiscal impact of this item is \$470,000, which is included in the City of New Braunfels 2021 Work Plan. This amount is \$100,000 less than the original Annualized Implementation Costs as described in Table 7.1 of the EAHCP.