



Legislation Text

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Receive report from EAA staff on the Five-Year Financial Forecast for fiscal years 2021-2025.

STAFF RECOMMENDED MOTION:

None. This item is for informational purposes only.

SUMMARY:

The purpose of this agenda item is for the Finance/Administrative Committee to receive a report from EAA staff on the five-year financial forecast for fiscal years 2021-2025. The financial forecast serves as the foundational information piece to building of the 2021 budget.

At the July 14 meeting, EAA staff presented to the board of directors the five-year financial forecast for fiscal years 2021-2025. Staff is bringing this report to the Finance/Administrative Committee for further discussion and direction.

STRATEGIC PLAN REFERENCE:

This agenda item does not relate to a specific goal within the Strategic Plan, but supports the general EAA mission.

FISCAL IMPACT:

None. This is a report on the five-year financial forecast.