



Legislation Text

File #: REP 13-882, **Version:** 1

Receive report from EAA staff on the General Manager's 2018 Proposed Operating Budget.

RECOMMENDED MOTION:

None. This item is for informational purposes only.

SUMMARY:

The purpose of this agenda item is for the board to receive a presentation from EAA staff on the General Manager's 2018 Proposed Operating Budget. Staff will present proposed budget highlights at the September 12 board meeting and will discuss the proposed budget in more detail with the Finance/Administrative Committee at the meeting on September 26, and at subsequent meetings. Staff anticipates the board's approval of the 2018 budget at the November 14 meeting.

STRATEGIC PLAN REFERENCE:

This agenda item supports the EAA's policy direction as set forth in the EAA 2016-20 Strategic Plan: Goal H. Sustain Fiscal Stability.

FISCAL IMPACT:

Adoption of the 2018 operating budget will have significant fiscal impact.