



Legislation Details (With Text)

File #: REP 13-1251 **Version:** 1 **Name:** 2020 proposed budget
Type: Staff Report **Status:** Agenda Ready
File created: 8/29/2019 **In control:** Board of Directors
On agenda: 9/10/2019 **Final action:** 9/10/2019
Title: Receive report from EAA staff on the General Manager's 2020 Proposed Operating Budget.
Sponsors:
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Receive report from EAA staff on the General Manager's 2020 Proposed Operating Budget.

STAFF RECOMMENDED MOTION:

None. This item is for informational purposes only.

SUMMARY:

The purpose of this agenda item is for the board to receive a presentation from EAA staff on the General Manager's 2020 Proposed Operating Budget. Staff will present proposed budget highlights at the September 10 board meeting and will discuss the proposed budget in more detail with the Finance/Administrative Committee at the meeting on September 24, and at subsequent meetings. Staff anticipates the board's approval of the 2020 budget at the November 12 meeting.

STRATEGIC PLAN REFERENCE:

This agenda item supports the EAA's policy direction as set forth in the EAA 2016-20 Strategic Plan: Goal H. Sustain Fiscal Stability.

FISCAL IMPACT:

Adoption of the 2020 operating budget will have significant fiscal impact.