



**EDWARDS AQUIFER
AUTHORITY**

EDWARDS AQUIFER HABITAT CONSERVATION PLAN PROGRAM

FY 2020 PROGRAM FUNDING APPLICATION

This Program Funding Application (“Application”) is made under Article 6 of the Funding and Management Agreement effective January 1, 2012 (“FMA”) between the Edwards Aquifer Authority (“EAA”) and certain other parties. If you have any questions regarding this Application, please contact the Executive Director of the Habitat Conservation Program at (210) 222-2204. Terms used in this Application are used as defined in the FMA. Label attachments with the section and subsection of this Application to which the attachment corresponds.

Please send your completed application to:

**Edwards Aquifer Authority
Attention: Habitat Conservation Program
900 East Quincy Street
San Antonio, TX 78215**

[NOTE: Only parties to the Funding and Management Agreement (eff. Jan. 1, 2012) are eligible for Program Funding. Except under extenuating circumstances as approved by the Implementing Committee, a Program Funding Application must be filed with the EAA not later than October 1 of the year preceding the year for which Program Funding is sought. If the EAA approves this Application, funds may be disbursed by the EAA from the HCP Program Account only if a Program Funding Contract has been executed by the EAA and the Applicant. The EAA will make all reasonable efforts to enter into a contract with the Applicant not later than 30 days after it takes final action on this Application. Additionally, Program Funding will be made available to the Applicant only in the amount and according to the terms and conditions of the executed Program Funding Contract.]

1.0 APPLICANT INFORMATION.

Name: _____ City of San Marcos

Contact Person: _____ Melani Howard

Principal Office Address: _____ 630 East Hopkins San Marcos TX 78666

Phone Number: 512-395-5942 _____ Fax Number: _____

Email: mhoward@sanmarcostx.gov

2.0 AMOUNT OF PROGRAM FUNDING.

State the total amount of Program Funding requested to implement the Conservation Measures or other Program activities for the fiscal year for which Program Funding is sought:

\$625,986 ~~\$595,986~~ as specifically depicted in Table 1 below:

| HCP Section | Description | Final | Selected Contractor |
|-------------------------------|--|---|---|
| 5.3.1/5.4.1 | Texas wild-rice Enhancement ^A | \$20,000 | Texas State Univ |
| 5.3.8/5.4.3/ 5.4.12 | Control of Non-Native Plant Species ^A | \$160,000/ \$40,000 | Texas State Univ/ EBR Enterprises |
| 5.3.3/5.4.3 | Management of Floating Vegetation Mats and Litter ^A | \$30,000/ \$10,299/ \$6,687 | Tx St/ Cuda/ Atlas |
| 5.3.5/5.3.9/ 5.4.11/5.4.13 | Control of Harmful Non-Native & Predator Species ^A | \$23,000 | Atlas |
| 5.3.6/5.4.4 | Sediment Management ^B | \$0 | N/A |
| 5.3.7 | Designation of Permanent Access Points/Bank Stabilization | \$0 | N/A |
| 5.7.1 | Native Riparian Restoration | \$20,000 | Cuda |
| 5.3.2/5.4.2 | Management of Recreation in Key Areas | \$56,000 | Texas State University |
| 5.7.6 | Impervious Cover/Water Quality Protection ^A | \$230,000 \$42,503 \$124,500 \$22,964 \$10,033 | Various Contractors JGLLC^C/ K-H^D/COSM^E/Terracon^F |
| 5.7.5 | Management of HHW | \$30,000 | Green Guy Recycling |
| 5.7.3,4,5,7,8,9 & 10 | Various unfunded Measures | \$0 | N/A |
| | Total | <u>\$625,986 \$595,986</u> | |

~~A.) Difference of \$80,000 (TWR), \$33,014 (Floating Veg Mats and Litter), and \$12,000 (Non-Native Species Control) and \$25,000 (IC/WQ Protection) will go towards the Control of Non-native Plants 2020 budget.~~

~~B.) Sediment Management funding will go towards the Impervious Cover and Water Quality Protection Conservation Measure (5.7.6) per the 2017 Sediment Removal and Impervious Cover/Water Quality Protection nonroutine adaptive management.~~

~~C.) Funding for John Gleason LLC will cover completion of 100% designs and bid oversight of channel restoration.~~

~~D.) Funding for Kimley-Horn will cover partial design, bid oversight of channel restoration, and surveying by The Wallace Group in 2017 and 2018.~~

~~E.) \$22,964 will go to COSM for completion of the Downtown Hutchison Detention Pond. The IC approved \$50,000 for the Downtown Pond on March 21, 2019 and \$27,036 was spent in December 2019. On January 30, 2020 the IC approved the remaining amount, \$22,964, to cover completion of the pond.~~

~~F.) Funding for Terracon will cover geotechnical surveys of Sessom Creek in 2018.~~

3.0 CITATIONS TO PROGRAM DOCUMENTS.

List the citations to the appropriate Program Documents that demonstrate that the Applicant is authorized to perform the Conservation Measures or other Program activities for which Program Funding is sought. If the Applicant is acting to cure the failure of another party to the FMA to perform one or more Conservation Measures or other Program activities for which that party is responsible, please describe in detail the circumstances surrounding the need to cure and the authority of the Applicant to perform that duty.

The Edwards Aquifer Habitat Conservation Plan requires the City of San Marcos to complete the above listed projects utilizing the Funding and Management Agreement and section 2.3 of the EAHCP.

4.0 PROCUREMENT PROCESS.

Describe the procurement process utilized by the Applicant to secure bids or proposals and a demonstration that the bid or proposal selected is lawful and reasonable:

The City of San Marcos will be using the same contractors used in 2019 for EAHCP-related work in 2020 to complete activities identified in the 2020 EAHCP COSM Work Plan. Additional contractors will be selected based on The City of San Marcos' procurement policies. The City of San Marcos "Purchasing Policy and Procedures" will be followed as stated in the 2012 EAHCP Funding and Management Agreement. The COSM Council will be approving an ILA with Texas State and the JGLLC & HHW contracts for 2020.

5.0 ATTACHMENTS.

☐ **Applicant's Resolution.** - Attach the resolution representing that the filing of this Application has been duly authorized by the Applicant's governing body, or other appropriate official.

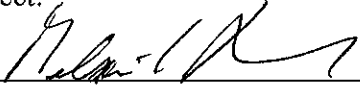
☐ **Annual Party Work Plan and Cost Estimate** - (purpose for which Program Funding is sought). Attach the Applicant's Annual Party Work Plan and Cost Estimate as approved by the Implementing Committee, and provide the resolution and minutes of the meeting at which the Implementing Committee took its action to approve.

☐ **Copy of Awarded Proposals** - Attach copies of each awarded proposal approved by City Council, and if necessary, include the scope of work which describes the process for implementation of the Conservation Measures.

6.0 ACKNOWLEDGMENT.

I, the undersigned, acknowledge, represent, and confirm that: (1) I am the representative of the

Applicant and authorized to execute and submit this Application; (2) the Program Documents, or another appropriate regulatory document, as indicated above in Section 3 authorize the Conservation Measures or other Program activities to be performed by the Applicant; and (3) to the best of my knowledge the information provided in this Application is complete, true and correct.

By: 
Melani Howard
City of San Marcos HCP Manager

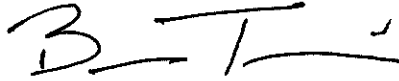
Date: 1 Oct 2020

STATE OF TEXAS

COUNTY OF HAYS

BEFORE ME, the undersigned authority, on this day personally appeared MELANI HOWARD who, after being duly sworn on his or her oath, executed the above Program Funding Application.

Sworn to and subscribed before me on this 1st day of OCTOBER, 20 20.



Notary Public, State of Texas

