



CONTRACT No. 19-927-AFS
BETWEEN THE
EDWARDS AQUIFER AUTHORITY
AND
QUACITO, LLC
FOR THE DEVELOPMENT OF AN EAGIS 2.0 DATA MANAGEMENT SYSTEM

This Contract is made and entered into by and between the EDWARDS AQUIFER AUTHORITY, ("EAA"), a political subdivision of the State of Texas, with its principal place of business located at 900 E. Quincy Street, San Antonio, Texas 78215, and Quacito LLC ("Contractor"), a limited liability corporation with its principal place of business located at 1235 Safari Street, San Antonio, Texas 78216. Each of these entities is, at times, referred to in this Contract individually as a "Party," and both are referred to collectively as "Parties."

RECITALS

WHEREAS, the EAA was created by the Edwards Aquifer Authority Act, Act of May 30, 1993, 73rd Leg., R.S., ch. 626, 1993 Tex. Gen. Laws 2350, as amended ("Act"); and

WHEREAS, under Section 1.02 of the Act, the EAA is a conservation and reclamation district created by virtue of Article XVI, Section 59, Texas Constitution, and is a governmental agency and body politic and corporate vested with the full authority to exercise the powers and to perform the functions specified in the Act, and other applicable law; and

WHEREAS, under Section 1.08(a) of the Act, the EAA has all the powers, rights and privileges necessary to manage, conserve, preserve, and protect the Edwards Aquifer ("Aquifer") and to increase the recharge of, and prevent the waste or pollution of water in, the Aquifer; and

WHEREAS, under Section 1.11(d)(2) of the Act, the EAA may enter into contracts; and

WHEREAS, the EAA Board of Directors approved this Contract on May 14, 2019, and authorized the EAA General Manager to execute the Contract; and

WHEREAS, the Contractor will develop and install a system to consolidate data across departments at the EAA in support of the organization's regulatory and scientific goals in relation to the EAA's current EAGIS program; and

WHEREAS, it is in the public interest that the EAA enter into this Contract.

AGREEMENT

NOW THEREFORE, for and in consideration of the mutual promises and agreements set forth in this Contract, the sufficiency of which is hereby acknowledged, the EAA and the Contractor agree as follows:

ARTICLE I – TERM; DESCRIPTION OF WORK

Section 1.1. Term. This Contract is effective and commences on May 15, 2019 ("Effective Date"), and terminates on December 31, 2020 (Expiration Date).

Section 1.2. Services. Subject to the terms and conditions of this Contract, the EAA engages the Contractor to perform, for the benefit of the EAA, the work set forth and described in this Contract and in the following documents ("Services") : (1) the Scope of Work which is attached hereto as Exhibit A ("Scope of Work") and (2) the Budget Estimate which is attached hereto as Exhibit B ("Budget Estimate"). The Contractor accepts such engagement and agrees to devote its best efforts and abilities, and furnish all necessary labor, machinery, equipment, tools, and transportation necessary in furtherance thereof.

Section 1.3. Commencement and Completion of Services. The Contractor will commence performing the Services immediately upon the date of receipt of the written notice to proceed issued by the EAA's General Manager. All Services will be completed and delivered to the EAA by the Expiration Date and shall be completed in compliance with the schedules, budgets, descriptions and specifications contained herein and in the Exhibits attached hereto. It shall be the Contractor's responsibility to ensure that the completion times for the Services are met. Time is of the essence in the performance of this Contract.

ARTICLE II – AMENDMENTS

Section 2.1. This Contract may be amended only by written agreement of the Parties.

Section 2.2. Amendments by the General Manager. The Board of Directors of the EAA delegates the authority to the General Manager to enter into amendments to this Contract without further authorization by the Board consistent with the General Manager's authority to enter into contracts under Section 4.01 of the EAA's Bylaws.

ARTICLE III – COMPENSATION

Section 3.1. Fees and Expenses. The EAA agrees to pay the Contractor \$500,000.00 for the Services rendered in accordance with the Scope of Work and Budget Estimate. The Contractor may not exceed this amount and will be responsible for the payment of all of its other and additional costs and expenses. The Contractor is not authorized to expend any additional funds in excess of this amount without the prior written approval from the EAA. The EAA will not be held accountable for any unauthorized work performed or funds expended by the Contractor in providing the Services and will not pay the Contractor for Services that are incomplete or do not meet the expectations of the EAA.

Section 3.2. Payment. All “invoice packets” from the Contractor to the EAA for the Services for each previous month’s activities shall be sent no later than the 15th day of each month beginning June 15, 2019 and shall provide an itemization of the Services rendered, costs and expenses incurred during the billing cycle. Documentation in the invoice packet must be sufficiently itemized and detailed and include invoices and/or receipts for all purchases and expenses (summary credit card charge receipts are not acceptable) which allow the EAA to clearly discern purchases made. Purchases and expenses documented with lost receipt forms are not eligible for reimbursement. Receipts without purchase details or are not legible are not acceptable at any time. Alcohol purchases will NOT be reimbursed under any circumstances. Mileage will be reimbursed at the current IRS approved rate, if submitted. The monthly invoice packet will be submitted electronically in Adobe Acrobat (pdf) format via email to the [Director - Information Technology Services atjmorris@edwardsaquifer.org. . If the Contractor utilizes subcontractors (see Article V), the Contractor shall submit a Subcontractor Utilization Report with each invoice submitted to the EAA for payment. The terms of each invoice shall be net thirty (30) days upon EAA receipt and approval of that invoice.

ARTICLE IV – INDEPENDENT CONTRACTOR

Section 4.1. No Employment Relationship. The Parties understand and agree that this Contract does not create a fiduciary relationship between them, that they are separate entities, that the Contractor is an independent contractor with respect to the performance of the Services and is not subject to the direct or continuous control or supervision of the EAA, and that nothing in this Contract is intended to make either Party a subsidiary, joint venturer, partner, employee, agent, servant or representative of the other Party for any purpose whatsoever. The Contractor shall provide any and all equipment, materials and personnel necessary for the performance of the Services. The EAA shall have no right of direction or control of the Contractor, or its employees and agents, except in the results to be obtained, and in a general right to order the performance of the Services to start or stop as agreed to herein, to inspect the progress of the Services, and to receive reports. The Contractor shall accommodate reasonable requests from the EAA to allow EAA employees, agents or representatives to accompany and observe Contractor personnel in carrying out the Services.

ARTICLE V – CONTRACTOR PERSONNEL AND SUBCONTRACTORS

Section 5.1. Personnel. The Contractor will provide any and all personnel necessary for its performance of the Services. The Contractor will be responsible for its employees and agents in all respects, including, without limitation, their compliance with applicable laws and their safety, including without limitation, all Occupational Safety and Health Administration (OSHA) standards, requirements, and regulations. The Contractor indemnifies and holds harmless the EAA, and its directors, officers, employees and agents, from and against any claims brought by any employee, subcontractor or other agent of the Contractor relating in any way to the Services.

Section 5.2. Subcontractors. In performing the Services, the Contractor may retain and utilize as its subcontractors, those individuals identified to and approved in writing by the EAA, in advance. The EAA, in consultation with the Contractor, shall have the right to terminate, limit,

or alter, at any time, the participation of any subcontractor utilized by the Contractor. No additional subcontractors may be retained by the Contractor to perform any Services without the prior written consent of the EAA, provided that no such consent shall be necessary for the retention of any subcontractor previously approved by the EAA and identified by the Contractor on the Effective Date of this Contract. The Contractor will be responsible for its subcontractors in all respects including their compliance with applicable laws and their safety, including without limitation, all OSHA standards, requirements, and regulations.

ARTICLE VI – TERMINATION

Section 6.1. Termination. The EAA may terminate this Contract at any time, including at the expiration of each budget or payment period during the term of this Contract, with or without cause, upon ten (10) days prior written notice to the Contractor. Upon receipt of such termination notice, the Contractor shall immediately stop all work in progress, including all work performed by its employees, agents, or subcontractors. Insofar as possible, all work in progress will be brought to a logical termination point. Within thirty (30) days of the final invoice following termination, the EAA shall pay the Contractor all moneys then due and owing for the Services rendered, costs and expenses reasonably incurred up to the time of termination.

ARTICLE VII – OWNERSHIP OF MATERIALS

Section 7.1. Ownership. All information, documents, property, or materials produced, created, or supplied under this Contract by the Contractor, its employees, agents or subcontractors or anyone else, and whether finished or unfinished or in draft or final form, will be the property of the EAA. The EAA shall have unlimited rights to technical and other data resulting directly from the performance of the Services.

Section 7.2. Delivery of Documents upon Termination. Upon termination of this Contract under Sections 1.3 or 6.1, the Contractor will promptly deliver to the EAA all information, documents, property and materials not already in the possession of the EAA.

Section 7.3. Nondisclosure of Documents. The information, documents, property, or materials produced, created or supplied under this Contract by the Contractor, including preliminary technical reports and studies, shall not be disclosed by the Contractor to any third-party without the prior written consent of the EAA. The Contractor shall immediately advise the EAA of any requests for any such information, document, property, or materials by a third-party. The unauthorized disclosure of such information, documents, property, or materials in violation of this section shall, in the sole judgment of the EAA, constitute a breach of this Contract and shall be subject to all applicable remedies at law or equity.

Section 7.4. Record Copies. The Contractor shall retain a record copy of all information, documents, property, or materials developed in the course of performing the Services. Upon request of the EAA, such information, documents, property, or materials will be promptly supplied to the EAA, including after the Expiration Date or the termination of this Contract under Section 6.1. The EAA will reimburse the Contractor for actual cost of time and expenses of reproduction of such materials when requested.

ARTICLE VIII – NON-PERFORMANCE

Section 8.1. The Contractor warrants that it will perform all Services in a good and workmanlike manner, strictly in accordance with the standards of the Contractor's profession, the Scope of Work, and as otherwise provided in this Contract and the Exhibits hereto. The Contractor's failure to timely perform the Services as warranted and agreed shall constitute a breach of this Contract and shall be subject to all applicable remedies at law or equity. Judgment of nonperformance shall rest solely with the EAA.

ARTICLE IX – LIQUIDATED DAMAGES

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ARTICLE X – BOND COVERAGE

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ARTICLE XI – INSURANCE

Section 11.1. Insurance Coverages. During the term of this Contract, the Contractor shall obtain and maintain in effect, at Contractor's expense, appropriate insurance policies protecting the Contractor and the EAA, and their respective directors, officers, employees and agents, against any loss, liability, personal injury, death, property damage or any expense arising out of the performance of the Services, including, without limitation: (1) worker's compensation insurance in compliance with applicable state law; (2) comprehensive general liability insurance, insuring against property damage, personal injury and death, in an amount of no less than \$1,000,000.00 per occurrence; (3) automobile liability insurance in an amount no less than \$1,000,000.00; (4) umbrella liability insurance in an amount of no less than \$1,000,000.00. Said insurance policies shall be with insurance carriers licensed to do business in Texas. The Contractor shall be responsible for requiring that its subcontractors carry and maintain adequate insurance coverage and shall promptly provide written evidence of such to the EAA.

Section 11.2. Additional Insureds. The Contractor shall name the EAA and its directors, officers, employees, and agents as "additional insureds" on all of the insurance policies specified in Subsection 11.1 above, or with respect to the worker's compensation insurance, contain waivers of subrogation by Contractor and the insurance carrier in favor of the EAA. Not later than the date of receipt of the written notice to proceed under Section 1.3, the Contractor must provide the EAA with certificates of insurance to be issued directly to the EAA by the Contractor's insurance agent, identifying the specified coverage. The Contractor, through its agent of record, shall notify the EAA of any changes in coverages within thirty (30) days prior to any effective date of change.

Section 11.3. No limitations. Contractor's obligation to obtain and maintain the foregoing policy or policies in the amounts specified shall not be limited in any way by reason of any insurance which may be maintained by the EAA, nor shall Contractor's performance of this obligation relieve it of liability under the indemnity provisions set forth in Section 12.2.

ARTICLE XII – ASSUMPTION OF RISK AND INDEMNIFICATION

Section 12.1. Risk. The Contractor shall assume all risks associated with the Contractor's or its subcontractors' performance under this Contract and shall waive any claim against the EAA and its directors, officers, employees and agents for damages arising out of the performance of the Services.

Section 12.2. Indemnification. The Contractor shall defend, indemnify and hold harmless the EAA, and its directors, officers, employees and agents from any and all damages, loss, or liability of any kind whatsoever, including the costs and attorneys' fees of litigation or any other proceeding arising from: (a) contracts or any other arrangements between the Contractor and any third parties entered into to perform the Services, (b) any claims brought by any person relating to this Contract or the Services, or (c) the quality or the performance of the Services.

ARTICLE XIII – NOTICES

Section 13.1. Notices to the EAA. All notices or communications under this Contract to be mailed or delivered to the EAA shall be in writing and shall be sent to the EAA's principal place of business as follows, unless and until the Contractor is otherwise notified:

EDWARDS AQUIFER AUTHORITY
900 E. Quincy Street
San Antonio, Texas 78215
ATTENTION: Latifah Jackson, Contracts & Business Development Coordinator

Section 13.2. Notices to the Contractor. All notices or communications under this Contract to be mailed or delivered to the Contractor shall be in writing and shall be sent to the address of the Contractor as follows, unless and until the EAA is otherwise notified:

Quacito, LLC
1235 Safari
San Antonio, Texas 78216
ATTENTION: Sonal Jain, CEO

Section 13.3. Effective Date of Notice. Any notices or communications required to be given in writing by one Party to the other shall be considered as having been given to the addressee on the date the notice of communication is posted by the sending Party.

ARTICLE XIV – MISCELLANEOUS

Section 14.1. Entire Agreement. This Contract and the attached Exhibits constitute the entire agreement between the Parties regarding the Services to be performed by the Contractor and there are no representations, warranties, agreements or commitments between the Parties except as set forth herein. Unless otherwise authorized herein, no amendments or additions to this Contract shall be binding on the Parties unless in writing and signed by the Parties.

Section 14.2. Non-Waiver. No delay or failure by either Party to exercise any right under this Contract, nor any partial or single exercise of that right, shall constitute a waiver of that or any other right, unless otherwise expressly provided herein.

Section 14.3. Headings. Headings in this Contract are for convenience only and shall not be used to interpret or construe its provisions.

Section 14.4. Governing Law. This Contract shall be deemed to have been executed and performed in the State of Texas and shall be construed in accordance with and governed by the laws of the State of Texas. Venue for any disputes or claims arising from this Contract shall be exclusively in the proper courts in Bexar County, Texas.

Section 14.5. Counterparts. This Contract may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instrument.

Section 14.6. Binding Effect. The provisions of this Contract shall be binding upon and inure to the benefit of the Parties and their respective successors and assigns; provided, however, that the Contractor may not assign any of its rights nor delegate any of its duties hereunder without the EAA's prior written consent.

Section 14.7. Validity. The invalidity of any provision or provisions of this Contract shall not affect any other provision of this Contract, which shall remain in full force and effect, nor shall the invalidity of a portion of any provision of this Contract affect the balance of such provision.

Section 14.8. Non-Waiver of Immunity. Nothing in this Contract is intended as any waiver by the EAA of any immunity from suit to which it is entitled under Texas law.

Section 14.9. Survival. Termination of this Contract for breach shall not constitute a waiver of any rights or remedies available at law or in equity to a Party to redress such breach. All remedies, either under this Contract or at law or in equity or otherwise available to a Party, are cumulative and not alternative and may be exercised or pursued separately or collectively in any order, sequence or combination. In addition, to these provisions, applicable provisions of this Contract shall survive any termination of this Contract.

Section 14.10. Attachments. The Exhibits, schedules and/or other documents attached, referred to in this Contract, are incorporated in and made a part of this Contract for all purposes. As used herein, the expression Contract means the body of this Contract and such attachments, Exhibits, schedules and/or other documents attached, and the expressions herein, hereof, and hereunder and other words of similar import refer to this Contract and such exhibits, schedules and/or other documents as a whole and not to any particular part or subdivision thereof.

Section 14.11. Costs. If any legal action, or any other proceeding is brought by a Party for the enforcement of this Contract or because of an alleged breach or default of this Contract, the prevailing Party shall be entitled to recover reasonable costs incurred, including but not limited to,

the attorney's fees arising from such action or proceeding in addition to any other relief to which the prevailing Party may be entitled.

Section 14.12. Authority to Contract. Each Party represents and warrants for the benefit of the other Party that: (1) it has the legal authority to enter into this Contract; (2) this Contract has been duly approved and executed; (3) no other authorizations or approvals are or will be necessary in order to approve this Contract and to enable that Party to enter into and comply with the terms and conditions of this Contract; (4) the person executing this Contract on behalf of each Party has the authority to bind that Party; and (5) the Party is empowered by law to execute any other agreement or documents and to give such other approvals, in writing or otherwise, as are or may hereafter be required to implement and comply with this Contract.

Section 14.13. Officers or Agents. No officer or agent of the Parties is authorized to waive or modify any provision of this Contract. No amendment to or rescission of this Contract may be made except by a written document signed by the Parties' authorized representatives.

Section 14.14 Texas Government Code Requirement. Pursuant to the provisions of Texas Government Code § 2270.002, the Contractor hereby certifies to the EAA that Contractor, including its parent, subsidiary and affiliated companies, (1) does not boycott Israel, and (2) will not boycott Israel during the term of this contract. The term "boycott Israel" means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory, but does not include an action made for ordinary business purposes. Failure to comply with this certification shall be considered a breach of this Contract by the Contractor.

IN WITNESS WHEREOF, this Contract is executed as of the day and date first written above, in Section 1.1.

EDWARDS AQUIFER AUTHORITY

QUACITO, LLC

By: _____
Roland Ruiz
General Manager

By: _____
Sonal Jain
CEO

ATTEST:

ATTEST:

By: _____
Jennifer Wong-Esparza
Assistant to the Board Secretary

By: _____
(Name) _____
(Title) _____

APPROVED AS TO FORM:

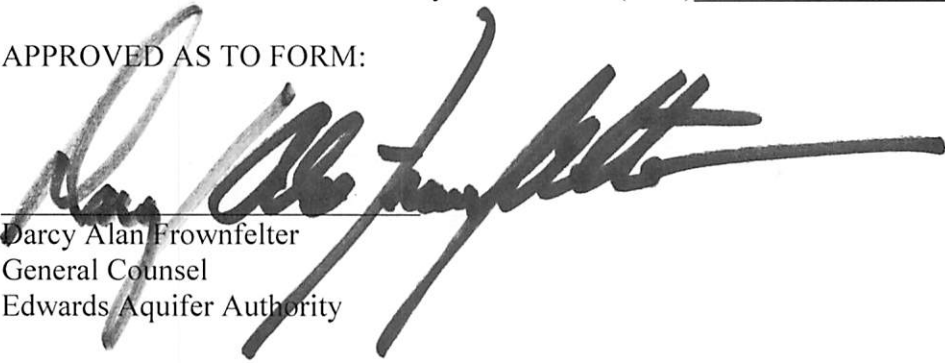

Darcy Alan Frownfelter
General Counsel
Edwards Aquifer Authority

EXHIBIT A

SCOPE OF WORK

The Contractor will work with EAA staff to consolidate data across departments by delivering a Custom-Designed Web-Based Application and Data Management System (DMS) hereby referred to as EAGIS 2.0. The delivered application will be a custom, web-based Microsoft ASP.NET application supported by a Microsoft SQL database. EAGIS 2.0 will incorporate EAA defined requirements to support the EAA's regulatory and scientific goals listed in said requirements. The project will be done in a phased approach through planning, designing, implementation and support.

PROJECT MANAGEMENT PLAN DEVELOPMENT

The Contractor will conduct an analysis of current business processes to better understand/reconfirm their current use of functions and objectives for EAGIS 2.0. A key output of this process will be the development of flow charts for each department to understand their use cases for each function they use in the system.

The Contractor will consult with EAA staff to prioritize the needs/findings and identify all the functions, which are in-scope and out-of-scope. Additional requirements agreed upon by the IT Director and Contractor will be placed in future development and be considered as out-of-scope for the current effort.

The Contractor will define in detail the scope of work for each department's requirement and out-of-scope items. Optimal Flow: The Contractor will analyze the current flow and recommend/identify opportunities to increase efficiency. These recommendations will either be added to the scope of work or added to the out-of-scope documentation.

The Contractor will review, revise or create a final requirement document alongside a mockup of the system flow. These two documents (hereafter referred to as the project management plan) will be the guideline for the entire project and will be available at all times on an EAA administered directory. These documents will be updated as the project continues by the Contractor and signed-off by the EAA.

SYSTEM DESIGN AND DEVELOPMENT

The Contractor will develop and enhance the code based on the requirement document and mockups which will be reviewed and approved by the EAA prior to implementation.

The Contractor will work with each department to configure the EAGIS 2.0 to function as per design and ease of use, following change control procedure as necessary.

The Contractor will work across multiple EAA departments, serving several functions supporting the EAA's Permitting, Metering, Wells, Recharge Zone Protection, Critical Period, Conservation,

Compliance, and IT departments and sections LPOU/s/Entities, Transfers, Mail Merge, Reporting and Notes Ssections.

The Contractor will build EAGIS 2.0 on a Microsoft ASP.NET and Microsoft SQL foundation. The Contractor will leverage current EAA knowledge base and infrastructure while not disrupting current operations.

The Contractor will setup EAGIS 2.0 to utilize EAA's Active Directory rules and policies for user passwords and encryption. EAGIS 2.0 will not store or have access to unencrypted passwords.

SYSTEM TESTING

The Contractor will conduct thorough testing prior to handing off any work to the EAA for review, testing, modification or approval. The Contractor will provide all testing notes to the EAA prior to EAA review.

Formal EAA acceptance of all modules and aspects of EAGIS 2.0 will be subject to user review and sign off prior to payment.

Work that has not passed all rounds of wireframing and development review, or work that has not met all business requirements provided by the EAA and agreed upon by the Contractor, will not be eligible for formal acceptance, sign-off and payment.

CHANGE MANAGEMENT PROCEDURE

Any changes to the scope defined during the planning and design steps must be processed according to the Contractor and EAA accepted Change Control Process, must be documented by the Contractor and submitted to EAA Executive Director – Administration and Financial Services for review and approval. If a change is agreed to by both parties, an amendment to the Contract must be prepared to reflect these changes.

IMPLEMENTATION AND MIGRATION

The Contractor will migrate all of the existing data in EAGIS to EAGIS 2.0 after each iteration department's section is developed. This migration and integration will happen in parallel with continuing development. For example, the permits team will have their department's work developed and migrated into EAGIS 2.0 by the end of 2019. They will begin to work in EAGIS 2.0 before other departments are brought into the system.

Only after all EAA departments have their functionality developed and migrated into EAGIS 2.0 will the Contractor perform a final migration, allowing the original EAGIS to be discontinued.

The Contractor must provide a working system for each department prior to final payment.

SUPPORT

The Contractor will provide training after the completion of each milestone and iteration. At any point during the project, the EAA may request additional training. The training delivery will be conducted in-person, screenshot based documentation and video based training, if required.

During each iteration initial training, the Contractor and EAA staff will create a list of the required training manuals needed for the various modules. The Contractor will create training manuals for every module, if requested.

Once an iteration is on staging and/or production, EAA staff will be able to request help desk support via email.

SYSTEM ADDITION AND MODIFICATION

All work must be designed, developed, tested and deployed on EAA owned and administered systems. All software, data, and system modifications are the exclusive property of EAA.

IT NETWORK

The Contractor will acquire credentials for all development and production servers hosted.

The Contractor will setup or secure all credentials, permissions and access necessary to attached application, systems, and databases relevant to the development of EAGIS 2.0.

The Contractor will migrate all previously developed work assigned with EAGIS 2.0 including all necessary server configuration database preparation application installation and functionality testing.

The Contractor will ensure that all development on EAA servers will be immediately updated upon approval for each software development phase outlined in the project management plan.

PROJECT MANAGEMENT SUPPORT

The Contractor will provide weekly program management reviews with the EAA project manager including an updated detailed project schedule, variance report between contract schedule and current project status, and general milestones over the quarter.

The Contractor will provide updates to the project management plan and the delivery schedule as requirements are defined by the EAA and agreed to by the EAA and the Contractor.

PROJECT MANAGEMENT CONTROL PROCEDURES

The Contractor will make every effort to ensure the Contract will be completed on time, within budget and of an acceptable quality; i.e. submission of progress reports, wireframes, prototypes, system tests and acceptance of deliverables in accordance to the Work Breakdown Structure (WBS) Summary. Delays by either the Contractor or the EAA will be noted in project progress reports.

**EXHIBIT B
BUDGET ESTIMATE**

The Contractor will provide as part of their first course of action a project plan and delivery schedule which will further refine the attached budget estimate below.

Delivery Description	Billable Cost 2019	Billable Cost 2020	Tentative Completion Schedule
Development of Project Plan & Schedule	\$2,500.00		05/15/2019
Consulting, Analysis & Flow Charting and wire framing, by Section			
Permits & Transfers	\$10,000.00		05/30/2019
Meters	\$7,500.00		06/30/2019
Wells	\$7,500.00		07/30/2019
Compliance	\$7,500.00		08/30/2019
Critical Period	\$7,500.00		09/30/2019
Recharge Zone	\$7,500.00		10/30/2019
Conservation	\$7,500.00		11/30/2019
Entity & POU		\$5,000.00	02/15/2020
System Tabs		\$5,000.00	03/15/2020
Mail Merge & Reporting		\$5,000.00	04/15/2020
Integrator research and Proof of concept	\$18,500.00		06/30/2019
Integrator Design and Development	\$35,000.00		09/30/2019
Gap Identification & Development, by Section			
Permits & Transfers	\$25,000.00		09/30/2019
Meters	\$17,500.00		12/15/2019
Wells		\$17,500.00	01/15/2020
Compliance		\$17,500.00	02/15/2020
Critical Period		\$17,500.00	03/15/2020
Recharge Zone		\$17,500.00	04/15/2020
Conservation		\$17,500.00	05/15/2020
Entity & POU		\$17,500.00	06/15/2020
System Tabs		\$17,000.00	07/15/2020
Mail Merge & Reporting		\$17,000.00	08/15/2020

Delivery Description	Billable Cost 2019	Billable Cost 2020	Tentative Completion Schedule
Integration & Testing, by Section			
Permits & Transfers	\$2,500.00		09/30/2019
Meters		\$2,500.00	12/15/2019
Wells		\$2,500.00	01/15/2020
Compliance		\$2,500.00	02/15/2020
Critical Period		\$2,500.00	03/15/2020
Recharge Zone		\$2,500.00	04/15/2020
Conservation		\$2,500.00	05/15/2020
Entity & POU		\$2,500.00	06/15/2020
System Tabs		\$2,500.00	07/15/2020
Mail Merge & Reporting		\$2,500.00	08/15/2020
Understand Old EAGIS and other systems	\$12,000.00		09/30/2019
Migration Plan and Execution Development	\$12,000.00		08/15/2019
Migration Infrastructure Creation	\$35,000.00		10/15/2019
Migration & Training, by Section			
Permits & Transfers	\$20,000.00		12/15/2019
Meters		\$7,500.00	02/15/2020
Wells		\$7,500.00	03/15/2020
Compliance		\$7,500.00	04/15/2020
Critical Period		\$7,500.00	05/15/2020
Recharge Zone		\$7,500.00	06/15/2020
Conservation		\$7,500.00	07/15/2020
Entity & POU		\$7,500.00	08/15/2020
System Tabs		\$7,500.00	09/15/2020
Mail Merge & Reporting		\$7,500.00	10/15/2020
Final Data Migration			11/30/2020
Out-of-scope Contingency	\$15,000.00	\$6,000.00	
Total	\$250,000.00	\$250,000.00	