



**EDWARDS AQUIFER
AUTHORITY**

EDWARDS AQUIFER HABITAT CONSERVATION PLAN PROGRAM

FY 2018 PROGRAM FUNDING APPLICATION

This Program Funding Application ("Application") is made under Article 6 of the Funding and Management Agreement effective January 1, 2012 ("FMA") between the Edwards Aquifer Authority ("EAA") and certain other parties. If you have any questions regarding this Application, please contact the Executive Director of the Habitat Conservation Program at (210) 222-2204. Terms used in this Application are used as defined in the FMA. Label attachments with the section and subsection of this Application to which the attachment corresponds.

Please send your completed application to:

**Edwards Aquifer Authority
Attention: Habitat Conservation Program
900 East Quincy Street
San Antonio, TX 78215**

[NOTE: Only parties to the Funding and Management Agreement (eff. Jan. 1, 2012) are eligible for Program Funding. Except under extenuating circumstances as approved by the Implementing Committee, a Program Funding Application must be filed with the EAA not later than October 1 of the year preceding the year for which Program Funding is sought. If the EAA approves this Application, funds may be disbursed by the EAA from the HCP Program Account only if a Program Funding Contract has been executed by the EAA and the Applicant. The EAA will make all reasonable efforts to enter into a contract with the Applicant not later than 30 days after it takes final action on this Application. Additionally, Program Funding will be made available to the Applicant only in the amount and according to the terms and conditions of the executed Program Funding Contract.]

1.0 APPLICANT INFORMATION.

Name: _____ City of San Marcos

Contact Person: _____ Melani Howard

Principal Office Address: _____ 630 East Hopkins San Marcos TX 78666

Phone Number: 512-395-5942 Fax Number: _____

Email: mhoward@sanmarcostx.gov

2.0 AMOUNT OF PROGRAM FUNDING.

State the total amount of Program Funding requested to implement the Conservation Measures or other Program activities for the fiscal year for which Program Funding is sought:

\$ 851,583 as specifically depicted in Table 1 below:

EAHCP Mitigation No.	Description	Final Amount Requested	Selected Contractor
5.3.1/5.4.1	Texas Wild-rice Enhancement	\$100,000/ \$28,000 <u>\$128,000¹</u>	Texas State Univ/ USFWS
5.3.6/5.4.4	Sediment Removal	\$0 ²	
5.3.8/5.4.3/5.4.12	Non-native Plant Species Control	\$68,165/ <u>\$42,671</u> \$110,836 ³	Texas State Univ/ EBR Enterprises
5.3.3/5.4.3	Management – Floating Plant Mats and Litter	\$50,000	TBD
5.3.5/5.3.9/5.4.11/5.4.13	Non-native Animal Species Control	\$26,747	Atlas Environmental
5.3.7	Bank Stabilization Maintenance	\$0 ⁴	
5.7.1	Native Riparian Habitat Restoration	\$20,000	TBD
5.3.2/5.4.2	Management – Key Recreation Areas	\$56,000	Texas State University
5.7.6	Impervious Cover/ Water Quality Protection	\$430,000 ⁵	John Gleason LLC
5.7.5	Household Hazardous Waste Management	\$30,000	Green Guy Recycling Inc
	2018 Funding Request Total	<u>\$851,583</u>	

- (1) Transfer \$8,000 from Nonnative Animal Species Control and \$20,000 from Mgt of Litter.
- (2) Transfer \$50,000 (2017 and 2018 budget) to Impervious Cover.
- (3) Transfer \$10,000 from Mgt of Floating Mats & Litter (2018), transfer \$30,000 from Mgt of Floating Mats and Litter (2027), transfer \$20,000 from Permanent Access Points.
- (4) Transfer \$20,000 to Non-native Plant Control
- (5) This amount is composed of: \$200,000 (Table 7.1); \$50,000 (Sediment Removal); \$80,000 (from 2019) & \$100,000 rolled over from 2017 for the delayed construction of City Park Pond.

3.0 CITATIONS TO PROGRAM DOCUMENTS.

List the citations to the appropriate Program Documents that demonstrate that the Applicant is authorized to perform the Conservation Measures or other Program activities for which Program Funding is sought. If the Applicant is acting to cure the failure of another party to the FMA to perform one or more Conservation Measures or other Program activities for which that party is responsible, please describe in detail the circumstances surrounding the need to cure and the authority of the Applicant to perform that duty.

The Edwards Aquifer Habitat Conservation Plan requires the City of San Marcos to complete the above listed projects utilizing the Funding and Management Agreement and section 2.3 of the EAHCP.

☐ Additional page(s) attached.

4.0 PROCUREMENT PROCESS.

Describe the procurement process utilized by the Applicant to secure bids or proposals and a demonstration that the bid or proposal selected is lawful and reasonable:

The City of San Marcos will utilize existing HCP contractors from the 2017 HCP Work Plan and extend their existing 2017 contracts to continue work for the upcoming 2018 HCP Work Plan projects, whenever possible. Two of the conservation measures will be rebid for 2018.

The City of San Marcos "Purchasing Policy and Procedures" are consistently being followed as stated in the 2017 HCP Funding and Management application.

The City of San Marcos City Council does not need to approve the contract extensions for the 2018 HCP work plan/projects.

Contract amounts will not exceed 2018 HCP Funding Application amounts listed in Table 1 above.

☐ Additional page(s) attached.

5.0 ATTACHMENTS.

☒ **Applicant's Resolution.** - Attach the resolution representing that the filing of this Application has been duly authorized by the Applicant's governing body, or other appropriate official.

☒ **Annual Party Work Plan and Cost Estimate** - (purpose for which Program Funding is sought). Attach the Applicant's Annual Party Work Plan and Cost Estimate as approved by the Implementing Committee, and provide the resolution and minutes of the meeting at which the Implementing Committee took its action to approve.

☐ **Copy of Awarded Proposals** - Attach copies of each awarded proposal approved by City Council, and if necessary, include the scope of work which describes the process for implementation of the Conservation Measures.

6.0 ACKNOWLEDGMENT.

I, the undersigned, acknowledge, represent, and confirm that: (1) I am the representative of the Applicant and authorized to execute and submit this Application; (2) the Program Documents, or another appropriate regulatory document, as indicated above in Section 3 authorize the Conservation Measures or other Program activities to be performed by the Applicant; and (3) to the best of my knowledge the information provided in this Application is complete, true and correct.

By: Rodney Cobb
Rodney Cobb
Executive Director – Community Services

Date: 10-12-17

STATE OF TEXAS

COUNTY OF HAYS

Rodney Cobb BEFORE ME, the undersigned authority, on this day personally appeared _____ who, after being duly sworn on his or her oath, executed the above Program Funding Application.

Sworn to and subscribed before me on this 12 day of October, 20 17.

[Signature]
Notary Public, State of Texas

