

EXHIBIT D **TASK BUDGET**

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Task 1. Refugia Operations	\$5,515,263	\$592,572	\$616,457	\$612,562	\$627,011	\$634,422	\$656,248	\$678,729	\$701,884	\$725,734	\$750,299	\$265,505	\$12,376,686
Task 2. Research	\$467,391	\$438,039	\$445,900	\$444,176	\$453,282	\$462,660	\$472,321	\$482,271	\$492,519	\$503,075	\$513,947	\$50,000	\$5,225,581
Task 3. Species Propagation and Husbandry *	-	-	-	-	-	-	-	-	-	-	-	-	-
Task 4. Species Reintroduction †	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Task 5. Reporting	\$83,522	\$78,190	\$79,617	\$79,303	\$80,959	\$82,664	\$84,421	\$86,230	\$88,094	\$90,012	\$91,989	\$20,000	\$945,001
Task 6. Meetings and Presentations	\$12,000	\$13,100	\$14,310	\$15,641	\$17,105	\$18,716	\$20,488	\$22,120	\$24,551	\$25,937	\$26,531	\$18,500	\$228,999
Totals	\$6,078,176	\$1,121,901	\$1,156,284	\$1,151,682	\$1,178,357	\$1,198,462	\$1,233,478	\$1,269,350	\$1,307,048	\$1,344,758	\$1,482,766	\$354,005	\$18,876,267

* Funding for this task is contained in Task 1

† Maximum Task 4 Budget for the Term of the Contract - \$100,000 (These funds are reserved for 2027 and 2028; Task 4, if triggered, will be funded with Task 2 funds from 2017-2026).