

SEP 30 2016



**EDWARDS AQUIFER
AUTHORITY**

EDWARDS AQUIFER HABITAT CONSERVATION PLAN PROGRAM

FY 2017 PROGRAM FUNDING APPLICATION

This Program Funding Application ("Application") is made under Article 6 of the Funding and Management Agreement effective January 1, 2012 ("FMA") between the Edwards Aquifer Authority ("EAA") and certain other parties. If you have any questions regarding this Application, please contact the Executive Director of the Habitat Conservation Program at (210) 222-2204. Terms used in this Application are used as defined in the FMA. Label attachments with the section and subsection of this Application to which the attachment corresponds.

Please send your completed application to:

**Edwards Aquifer Authority
Attention: Habitat Conservation Program
900 East Quincy Street
San Antonio, TX 78215**

[NOTE: Only parties to the Funding and Management Agreement (eff. Jan. 1, 2012) are eligible for Program Funding. Except under extenuating circumstances as approved by the Implementing Committee, a Program Funding Application must be filed with the EAA not later than October 1 of the year preceding the year for which Program Funding is sought. If the EAA approves this Application, funds may be disbursed by the EAA from the HCP Program Account only if a Program Funding Contract has been executed by the EAA and the Applicant. The EAA will make all reasonable efforts to enter into a contract with the Applicant not later than 30 days after it takes final action on this Application. Additionally, Program Funding will be made available to the Applicant only in the amount and according to the terms and conditions of the executed Program Funding Contract.]

1.0 APPLICANT INFORMATION.

Name: _____ City of New Braunfels

Contact Person: _____ Robert Camareno

Principal Office Address: _____ 550 Landa St, New Braunfels, TX 78130

Phone Number: 830-221-4287 _____ Fax Number: (830) 221-3600

Email: RCamareno@nbtexas.org _____

2.0 AMOUNT OF PROGRAM FUNDING.

State the total amount of Program Funding requested to implement the Conservation Measures or other Program activities for the fiscal year for which Program Funding is sought:

\$ 524,150 as specifically depicted in Table 1 below:

EAHCP Mitigation No.	Description	Final Amount Requested	Selected Contractor
5.2.1	*Flow Split Management – <i>see note below</i>	\$44,150	TBD
5.2.2.1	Old Channel Restoration	\$135,000	BIO-WEST
5.2.2.2/5.2.2.3	Aquatic Vegetation Restoration	\$100,000	BIO-WEST
5.2.4	Decaying Vegetation Removal/ Dissolved Oxygen Management	\$15,000	TBD
5.2.5/5.2.9	Non-native Animal Species Control	\$55,000	SWCA
5.2.6/6.3.6	Gill Parasite Control	\$30,000	BIO-WEST
5.2.8	Riparian Restoration - Riffle Beetle	\$25,000	TBD
5.2.10	Litter and Floating Vegetation Mgmt	\$30,000	TX Pristine Rivers
5.7.1	Native Riparian Habitat Restoration	\$50,000	TBD
5.7.5	Household Hazardous Waste Program	\$30,000	CONB
5.7.6	Impervious Cover/Water Quality/ LID	\$10,000	TBD
	2017 Funding Request Total	\$524,150	

***5.2.1-Flow-Split Management:** It is requested unexpended funds from 2016 (\$44,150) be allocated in 2017 to purchase and install back-up flow-control devices and floating vegetation booms as previously planned for in 2016. Design specifications associated with the back-up flow control gates were completed in 2016.

3.0 CITATIONS TO PROGRAM DOCUMENTS.

List the citations to the appropriate Program Documents that demonstrate that the Applicant is authorized to perform the Conservation Measures or other Program activities for which Program Funding is sought. If the Applicant is acting to cure the failure of another party to the FMA to perform one or more Conservation Measures or other Program activities for which that party is responsible, please describe in detail the circumstances surrounding the need to cure and the authority of the Applicant to perform that duty.

The Edwards Aquifer Habitat Conservation Plan requires the City of New Braunfels to complete the above listed projects utilizing the Funding and Management Agreement and section 2.3 of the EAHCP.

☐ Additional page(s) attached.

4.0 PROCUREMENT PROCESS.

Describe the procurement process utilized by the Applicant to secure bids or proposals and a demonstration that the bid or proposal selected is lawful and reasonable:

In 2017, the City of New Braunfels will utilize many of the same contractors used in 2013, 2014, 2015 & 2016 and will extend their existing contracts into 2017 to complete activities identified in the 2017 HCP Work Plan. Additional contractors will be selected based on City of New Braunfels' procurement policies. The City of New Braunfels "Purchasing Policy and Procedures" will be followed as stated in the 2013 HCP Funding and Management application.

The City of New Braunfels City Council has not yet approved contract extensions or new contracts for projects identified in the 2017 HCP work plan. The New Braunfels City Council will be presented the 2017 Work Plan and project contracts for consideration and approval at a regular Council meeting in November or December 2016.

Contract amounts will not exceed 2017 HCP Funding Application amounts listed in Table 1 above.

☐ Additional page(s) attached.

5.0 ATTACHMENTS.

☒ **Applicant's Resolution.** - Attach the resolution representing that the filing of this Application has been duly authorized by the Applicant's governing body, or other appropriate official.

☒ **Annual Party Work Plan and Cost Estimate** - (purpose for which Program Funding is sought). Attach the Applicant's Annual Party Work Plan and Cost Estimate as approved by the Implementing Committee, and provide the resolution and minutes of the meeting at which the Implementing Committee took its action to approve.

☐ **Copy of Awarded Proposals** - Attach copies of each awarded proposal approved by City Council, and if necessary, include the scope of work which describes the process for implementation of the Conservation Measures.

6.0 ACKNOWLEDGMENT.

I, the undersigned, acknowledge, represent, and confirm that: (1) I am the representative of the Applicant and authorized to execute and submit this Application; (2) the Program Documents, or another appropriate regulatory document, as indicated above in Section 3 authorize the Conservation Measures or other Program activities to be performed by the Applicant; and (3) to the best of my knowledge the information provided in this Application is complete, true and correct.

By: 
Robert Camareno
City Manager

Date: 9-29-16

STATE OF TEXAS

COUNTY OF COMAL

BEFORE ME, the undersigned authority, on this day personally appeared [*name and title of the Applicant's authorized representative*] who, after being duly sworn on his or her oath, executed the above Program Funding Application.

Sworn to and subscribed before me on this 29th day of September, 2016.




Notary Public, State of Texas