

EDWARDS AQUIFER

EDWARDS AQUIFER HABITAT CONSERVATION PLAN PROGRAM

FY ___2024____ PROGRAM FUNDING APPLICATION

This Program Funding Application ("Application") is made under Article 6 of the Funding and Management Agreement effective January 1, 2012 ("FMA") between the Edwards Aquifer Authority ("EAA") and certain other parties. If you have any questions regarding this Application, please contact the Executive Director of the Habitat Conservation Program at (210) 222-2204. Terms used in this Application are used as defined in the FMA. Label attachments with the section and subsection of this Application to which the attachment corresponds.

Please send your completed application to:

Edwards Aquifer Authority
Attention: Habitat Conservation Program
900 East Quincy Street
San Antonio, TX 78215

[NOTE: Only parties to the Funding and Management Agreement (eff. Jan. 1, 2012) are eligible for Program Funding. Except under extenuating circumstances as approved by the Implementing Committee, a Program Funding Application must be filed with the EAA not later than October 1 of the year preceding the year for which Program Funding is sought. If the EAA approves this Application, funds may be disbursed by the EAA from the HCP Program Account only if a Program Funding Contract has been executed by the EAA and the Applicant. The EAA will make all reasonable efforts to enter into a contract with the Applicant not later than 30 days after it takes final action on this Application. Additionally, Program Funding will be made available to the Applicant only in the amount and according to the terms and conditions of the executed Program Funding Contract.]

1.0 APPLICANT INFORMATION.

Name: City of San Marcos
Contact Person: Mark Enders
Principal Office Address: 630 East Hopkins San Marcos TX 78666
Phone Number: <u>512-757-2136</u>
Email: menders@sanmarcostx.gov

2.0 AMOUNT OF PROGRAM FUNDING.

State the total amount of Program Funding requested to implement the Conservation Measures or other Program activities for the fiscal year for which Program Funding is sought:

\$1,073,720 1,086,600_ as specifically depicted in Table 1 below:

EAHCP Section	Conservation Measure	Estimated 2024 Budget	Selected Contractor
.3.1/5.4.1	Texas wild-rice Enhancement	\$10,000	Texas State
5.3.6/5.4.4	Sediment Management	\$0	N/A
5.3.8/5.4.3.1/5.4.12	Control of Non- Native Plant Species	\$170,000/\$30,000 Total is \$200,000	Texas State/EBR Enterprises
5.3.3/5.4.3	Management of Floating Vegetation Mats and Litter	\$40,000/ \$ 17,520 30,400 Total is \$ 57,520 <u>70,400</u> ^A	Texas State/Atlas
5.3.5/5.3.9/5.4.11/5.4.13	Non-Native Species Control	\$16,200	Atlas
5.3.7	Designation of Permanent Access Points/Bank Stabilization	\$0	N/A
5.7.1	Native Riparian Restoration	\$20,000	EBR
5.3.2/5.4.2	Management of Recreation in Key Areas	\$56,000	Texas State
5.7.6	Impervious Cover/Water Quality Protection	\$675,000	K-H/EPR/TBD
5.7.5	Management of HHW	\$30,000	Green Guy Recycling
5.3.4/5.4.5,8,9/5.7.3,4	Unfunded Measures	\$0	N/A
	Total	\$1,073,720 \$1,086,600	

A. Additional funds needed to support new litter management contract with increased frequency of litter collection efforts.

3.0 CITATIONS TO PROGRAM DOCUMENTS.

List the citations to the appropriate Program Documents that demonstrate that the Applicant is authorized to perform the Conservation Measures or other Program activities for which Program Funding is sought. If the Applicant is acting to cure the failure of another party to the FMA to perform one or more Conservation Measures or other Program activities for which that party is responsible, please describe in detail the circumstances surrounding the need to cure and the authority of the Applicant to perform that duty.

The Edwards Aquifer Habitat Conservation Plan requires the City of San Marcos to complete the above listed projects using the Funding and Management Agreement and Section 2.3 of the EAHCP.
Additional page(s) attached.
4.0 PROCUREMENT PROCESS.
Describe the procurement process utilized by the Applicant to secure bids or proposals and a demonstration that the bid or proposal selected is lawful and reasonable:
The City of San Marcos (COSM) will primarily be using the same contractors used in 2023 for
EAHCP-related work in 2024 to complete activities identified in the 2024 EAHCP COSM Work
Plan. Additional contractors will be selected based on the COSM procurement policies. The
COSM "Purchasing Policy and Procedures" will be followed as stated in the 2012 EAHCP
Funding and Management Agreement. The COSM City Council has approved an ILA with Texas
State University that it valid through March 2028.
Additional page(s) attached.
5.0 ATTACHMENTS.
Applicant's Resolution Attach the resolution representing that the filing of this Application has been duly authorized by the Applicant's governing body, or other appropriate official.
Annual Party Work Plan and Cost Estimate - (purpose for which Program Funding is sought). Attach the Applicant's Annual Party Work Plan and Cost Estimate as approved by the Implementing Committee, and provide the resolution and minutes of the meeting at which the Implementing Committee took its action to approve.

Copy of Awarded Proposals - Attach copies of each awarded proposal approved by City Council, and if necessary, include the scope of work which describes the process for implementation of the Conservation Measures.

6.0 ACKNOWLEDGMENT.

I, the undersigned, acknowledge, represent, and confirm that: (1) I am the representative of the Applicant and authorized to execute and submit this Application; (2) the Program Documents, or another appropriate regulatory document, as indicated above in Section 3 authorize the Conservation Measures or other Program activities to be performed by the Applicant; and (3) to the best of my knowledge the information provided in this Application is complete, true and correct.

By: Date: 1/22/24

MANK ENDERS, City of SAN MARCOS

STATE OF TEXAS

COUNTY OF HAYS

BEFORE ME, the undersigned authority, on the oath, executed the above Program Funding Application. personally this day appeared who, after being duly sworn on his

Sworn to and subscribed before me on this 22nd day of Journs, 2024.

Nancy R. Hyde

My Commission Expires

Nancy R. Hyde

My Commission Expires

My Commission Expires 10/20/2026 Notary ID134025507