



**EDWARDS AQUIFER
AUTHORITY**

EDWARDS AQUIFER HABITAT CONSERVATION PLAN PROGRAM

FY 2024 PROGRAM FUNDING APPLICATION

This Program Funding Application (“Application”) is made under Article 6 of the Funding and Management Agreement effective January 1, 2012 (“FMA”) between the Edwards Aquifer Authority (“EAA”) and certain other parties. If you have any questions regarding this Application, please contact the Executive Director of the Habitat Conservation Program at (210) 222-2204. Terms used in this Application are used as defined in the FMA. Label attachments with the section and subsection of this Application to which the attachment corresponds.

Please send your completed application to:

**Edwards Aquifer Authority
Attention: Habitat Conservation Program
900 East Quincy Street
San Antonio, TX 78215**

[NOTE: Only parties to the Funding and Management Agreement (eff. Jan. 1, 2012) are eligible for Program Funding. Except under extenuating circumstances as approved by the Implementing Committee, a Program Funding Application must be filed with the EAA not later than October 1 of the year preceding the year for which Program Funding is sought. If the EAA approves this Application, funds may be disbursed by the EAA from the HCP Program Account only if a Program Funding Contract has been executed by the EAA and the Applicant. The EAA will make all reasonable efforts to enter into a contract with the Applicant not later than 30 days after it takes final action on this Application. Additionally, Program Funding will be made available to the Applicant only in the amount and according to the terms and conditions of the executed Program Funding Contract.]

1.0 APPLICANT INFORMATION.

Name: _____ City of New Braunfels

Contact Person: _____ Robert Camareno

Principal Office Address: _____ 550 Landa St., New Braunfels, TX 78130

Phone Number: 830-221-4287 _____ Fax Number: (830) 221-3600 _____

Email: RCamareno@newbraunfels.gov

2.0 AMOUNT OF PROGRAM FUNDING.

State the total amount of Program Funding requested to implement the Conservation Measures or other Program activities for the fiscal year for which Program Funding is sought:

\$537,385 ~~465,385~~ as specifically depicted in Table 1 below:

EAHCP Mitigation No.	Description	Final Amount Requested	Selected Contractor
5.2.2.1/ 5.2.2.3	Old Channel Aquatic Vegetation Restoration	<u>\$140,000^A</u> \$100,000	BIO-WEST
5.2.2.2/5.2.2.3	Comal River/ Landa Lake Aquatic Vegetation Restoration	<u>\$80,000^A</u> \$50,000	BIO-WEST
5.2.4	Decaying Vegetation Removal/ Dissolved Oxygen Management	\$15,000	BIO-WEST
5.2.5/5.2.9	Non-Native Animal Species Control	\$40,000	Atlas Environmental
5.2.6/6.3.6	Gill Parasite Control	\$10,000	BIO-WEST
5.2.8	Riparian Restoration - Riffle Beetle	\$10,000	BIO-WEST
5.2.10	Litter and Floating Vegetation Mgmt	\$40,000	Atlas Environmental
5.7.1	Native Riparian Habitat Restoration	\$50,000	EBR/ ESC
5.7.5	Household Hazardous Waste Program	\$40,385	CoNB/ Clean Harbors
5.7.6	Impervious Cover/Water Quality/ LID	<u>\$112,000^B</u> \$110,000	Doucet
	2024 Funding Request Total	<u>\$537,385</u> \$465,385	

A. Includes rollover of unspent funds from FY 2023 to be used in FY2024 towards aquatic vegetation restoration.

B. Additional funding to cover professional service agreement.

3.0 CITATIONS TO PROGRAM DOCUMENTS.

List the citations to the appropriate Program Documents that demonstrate that the Applicant is authorized to perform the Conservation Measures or other Program activities for which Program Funding is sought. If the Applicant is acting to cure the failure of another party to the FMA to perform one or more Conservation Measures or other Program activities for which that party is responsible, please describe in detail the circumstances surrounding the need to cure and the authority of the Applicant to perform that duty.

The Edwards Aquifer Habitat Conservation Plan (EAHCP) requires the City of New Braunfels to complete the above listed projects utilizing the Funding and Management Agreement and section 2.3 of the EAHCP.

☐ Additional page(s) attached.

4.0 PROCUREMENT PROCESS.

Describe the procurement process utilized by the Applicant to secure bids or proposals and a demonstration that the bid or proposal selected is lawful and reasonable:

The City of New Braunfels (CoNB) issued a Request for Proposal, RFP 19-007, in November 2018 to solicit contractors to provide services for CoNB's EAHCP-related project work to occur between 2019-2027. Contractors were selected based on qualifications and according to CoNB procurement policies. The City will utilize contractors selected as part of RFP 19-007 for EAHCP project work in 2024. Additional contractors will be solicited, as needed, per CoNB Purchasing Policy and Procedures to complete additional work activities outlined in the CoNB's 2024 EAHCP Work Plan.

The New Braunfels City Council will be presented the CoNB's 2024 EAHCP Work Plan and project contract amounts for consideration and approval at a regular Council meeting in December 2023-January 2024.

Contract amounts will not exceed 2024 EAHCP Funding Application amounts listed in Table 1 above.

☐ Additional page(s) attached.

5.0 ATTACHMENTS.

☒ **Applicant's Resolution.** - Attach the resolution representing that the filing of this Application has been duly authorized by the Applicant's governing body, or other appropriate official.

☒ **Annual Party Work Plan and Cost Estimate** - (purpose for which Program Funding is sought). Attach the Applicant's Annual Party Work Plan and Cost Estimate as approved by the Implementing Committee and provide the resolution and minutes of the meeting at which the Implementing Committee took its action to approve.

☐ **Copy of Awarded Proposals** - Attach copies of each awarded proposal approved by City Council, and if necessary, include the scope of work which describes the process for implementation of the Conservation Measures.

6.0 ACKNOWLEDGMENT.

I, the undersigned, acknowledge, represent, and confirm that: (1) I am the representative of the Applicant and authorized to execute and submit this Application; (2) the Program Documents, or another appropriate regulatory document, as indicated above in Section 3 authorize the Conservation Measures or other Program activities to be performed by the Applicant; and (3) to the best of my knowledge the information provided in this Application is complete, true and correct.

By: 
Robert Camareno
City Manager

Date: 1/22/24

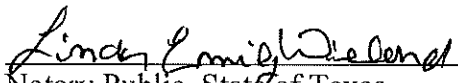
STATE OF TEXAS

COUNTY OF COMAL

BEFORE ME, the undersigned authority, on this day personally appeared *Robert Camareno, City Manager*, who after being duly sworn on his or her oath, executed the above Program Funding Application.

Sworn to and subscribed before me on this 22nd day of January, 2024.

Notary Seal


Notary Public, State of Texas

