



**EDWARDS AQUIFER
AUTHORITY**

EDWARDS AQUIFER HABITAT CONSERVATION PLAN PROGRAM

FY 2023 PROGRAM FUNDING APPLICATION

This Program Funding Application ("Application") is made under Article 6 of the Funding and Management Agreement effective January 1, 2012 ("FMA") between the Edwards Aquifer Authority ("EAA") and certain other parties. If you have any questions regarding this Application, please contact the Executive Director of the Habitat Conservation Program at (210) 222-2204. Terms used in this Application are used as defined in the FMA. Label attachments with the section and subsection of this Application to which the attachment corresponds.

Please send your completed application to:

**Edwards Aquifer Authority
Attention: Habitat Conservation Program
900 East Quincy Street
San Antonio, TX 78215**

[NOTE: Only parties to the Funding and Management Agreement (eff. Jan. 1, 2012) are eligible for Program Funding. Except under extenuating circumstances as approved by the Implementing Committee, a Program Funding Application must be filed with the EAA not later than October 1 of the year preceding the year for which Program Funding is sought. If the EAA approves this Application, funds may be disbursed by the EAA from the HCP Program Account only if a Program Funding Contract has been executed by the EAA and the Applicant. The EAA will make all reasonable efforts to enter into a contract with the Applicant not later than 30 days after it takes final action on this Application. Additionally, Program Funding will be made available to the Applicant only in the amount and according to the terms and conditions of the executed Program Funding Contract.]

1.0 APPLICANT INFORMATION.

Name: City of San Marcos

Contact Person: Melani Howard

Principal Office Address: 630 East Hopkins San Marcos TX 78666

Phone Number: 512-395-5942

Email: mhoward@sanmarcostx.gov

2.0 AMOUNT OF PROGRAM FUNDING.

State the total amount of Program Funding requested to implement the Conservation Measures or other Program activities for the fiscal year for which Program Funding is sought:

\$ 1,461,425 as specifically depicted in Table 1 below:

EAHCP Section	Conservation Measure	Estimated 2023 Budget	Selected Contractor
.3.1/5.4.1	Texas wild-rice Enhancement	\$10,000 ^A	Texas State
5.3.6/5.4.4	Sediment Management	\$0	N/A
5.3.8/5.4.3.1/5.4.12	Control of Non-Native Plant Species	\$170,000/\$40,000 Total is \$210,000 ^A	Texas State/EBR Enterprises
5.3.3/5.4.3	Management of Floating Vegetation Mats and Litter	\$40,434/ \$6,687 Total is \$47,121 ^A	Texas State/Atlas
5.3.5/5.3.9/5.4.11/5.4.13	Non-Native Species Control	\$23,256 ^A	Atlas
5.3.7	Designation of Permanent Access Points/Bank Stabilization	\$0	N/A
5.7.1	Native Riparian Restoration	\$20,000	Cuda
5.3.2/5.4.2	Management of Recreation in Key Areas	\$56,000	Texas State
5.7.6	Impervious Cover/Water Quality Protection	\$1,065,048 ^C	JGLLC/K-H/Santa Clara Construction
5.7.5	Management of HHW	\$30,000	Green Guy Recycling
5.3.4/5.4.5,8,9/5.7.3,4	Unfunded Measures	\$0	N/A
	Total	\$1,461,425	

A.) Difference of \$90,000 (Texas wild-rice), \$32,879 (Floating Veg Mats and Litter), and \$11,744 (Non-Native Species Control) will go towards the Control of Non-Native Plants 2023 budget.

B.) Sediment Management funding (\$25,000) has gone towards the Impervious Cover and Water Quality Protection Conservation Measure (5.7.6) per the 2017 Sediment Removal and Impervious Cover/Water

Quality Protection nonroutine adaptive management. However, due to over expenditures in 2013, 2014, and 2015, there is no more funding available in the Sediment Management Conservation Measure.

C.) Funding will cover Sessom Creek Phase 1 channel construction and construction administration services. Phase 1 construction started in 2022 and will continue into 2023.

3.0 CITATIONS TO PROGRAM DOCUMENTS.

List the citations to the appropriate Program Documents that demonstrate that the Applicant is authorized to perform the Conservation Measures or other Program activities for which Program Funding is sought. If the Applicant is acting to cure the failure of another party to the FMA to perform one or more Conservation Measures or other Program activities for which that party is responsible, please describe in detail the circumstances surrounding the need to cure and the authority of the Applicant to perform that duty.

The Edwards Aquifer Habitat Conservation Plan requires the City of San Marcos to complete the above listed projects using the Funding and Management Agreement and Section 2.3 of the EAHCP.

☐ Additional page(s) attached.

4.0 PROCUREMENT PROCESS.

Describe the procurement process utilized by the Applicant to secure bids or proposals and a demonstration that the bid or proposal selected is lawful and reasonable:

The City of San Marcos (COSM) will be using the same contractors used in 2022 for EAHCP-related work in 2023 to complete activities identified in the 2023 EAHCP COSM work plan with the exception of three conservation measures that are out to bid. Those three measures will be awarded to whichever contractor is the qualified low bid. Additional contractors will be selected based on the COSM procurement policies. The COSM "Purchasing Policy and Procedures" will be followed as stated in the 2012 EAHCP Funding and Management Agreement. The COSM Council has approved an ILA with Texas State through March 2028.

☐ Additional page(s) attached.

5.0 ATTACHMENTS.

☐ **Applicant's Resolution.** - Attach the resolution representing that the filing of this Application has been duly authorized by the Applicant's governing body, or other appropriate official.

☐ **Annual Party Work Plan and Cost Estimate** - (purpose for which Program Funding is sought). Attach the Applicant's Annual Party Work Plan and Cost Estimate as approved by the Implementing Committee, and provide the resolution and minutes of the meeting at which the

Implementing Committee took its action to approve.

☐ **Copy of Awarded Proposals** - Attach copies of each awarded proposal approved by City Council, and if necessary, include the scope of work which describes the process for implementation of the Conservation Measures.

6.0 ACKNOWLEDGMENT.

I, the undersigned, acknowledge, represent, and confirm that: (1) I am the representative of the Applicant and authorized to execute and submit this Application; (2) the Program Documents, or another appropriate regulatory document, as indicated above in Section 3 authorize the Conservation Measures or other Program activities to be performed by the Applicant; and (3) to the best of my knowledge the information provided in this Application is complete, true and correct.

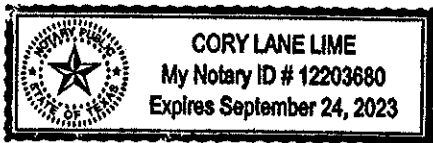
By: Melan Howard Date: 10/4/2022

STATE OF TEXAS

COUNTY OF HAYS

BEFORE ME, the undersigned authority, on this day personally appeared Melan Howard who, after being duly sworn on his or her oath, executed the above Program Funding Application.

Sworn to and subscribed before me on this 4th day of October, 2023.



C. J.
Notary Public, State of Texas

