



CONTRACT NO. 25-018-AMS
BETWEEN THE
EDWARDS AQUIFER AUTHORITY
AND
SOUTHWEST RESEARCH INSTITUTE
FOR
DEVELOPMENT OF A HYDROLOGIC MODEL-GIS LAYERS TO ESTIMATE
RECHARGE

This Contract is made and entered into by and between the EDWARDS AQUIFER AUTHORITY (EAA), a political subdivision of the State of Texas, with its principal place of business located at 900 E. Quincy Street, San Antonio, Texas 78215, and SOUTHWEST RESEARCH INSTITUTE (Contractor), a Texas nonprofit corporation, with its principal place of business located at 6220 Culebra Rd., San Antonio, Texas 78238. Each of these entities is, at times, referred to in this Contract individually as a "Party," and both are referred to collectively as "Parties."

RECITALS

WHEREAS, the EAA was created by the Edwards Aquifer Authority Act, Act of May 30, 1993, 73rd Leg., R.S., ch. 626, 1993 Tex. Gen. Laws 2350, as amended (Act); and

WHEREAS, under Section 1.02 of the Act, the EAA is a conservation and reclamation district created by virtue of Article XVI, Section 59, Texas Constitution, and is a governmental agency and body politic and corporate vested with the full authority to exercise the powers and to perform the functions specified in the Act, and other applicable law; and

WHEREAS, under Section 1.08(a) of the Act, the EAA has all the powers, rights and privileges necessary to manage, conserve, preserve, and protect the Edwards Aquifer (Aquifer) and to increase the recharge of, and prevent the waste or pollution of water in, the Aquifer; and

WHEREAS, under Section 1.11(d)(2) of the Act, the EAA may enter into contracts; and

WHEREAS, the EAA Board of Directors (Board) approved this Contract on September 9, 2025, and authorized the EAA General Manager to execute the Contract; and

WHEREAS, the Contractor will research and develop a hydrologic model to estimate recharge for the EAA; and

WHEREAS, it is in the public interest that the EAA enter into this Contract.

AGREEMENT

NOW THEREFORE, for and in consideration of the mutual promises and agreements set forth in this Contract, the sufficiency of which is hereby acknowledged, the EAA and the Contractor agree as follows:

ARTICLE I – TERM; DESCRIPTION OF WORK

Section 1.1. Term. This Contract is entered into upon signature by both parties and terminates on December 31, 2027 (Expiration Date).

Section 1.2. Services. Subject to the terms and conditions of this Contract, the EAA engages the Contractor to perform, for the benefit of the EAA, the work set forth and described in this Contract and in the following documents (Services): (1) the Scope of Work which is attached hereto as Exhibit A; and (2) the Project Schedule and Task Budget, which is attached hereto as Exhibit B. The Contractor accepts such engagement and agrees to devote its best efforts and abilities, and furnish all necessary labor, machinery, equipment, tools, and transportation necessary in furtherance thereof.

Section 1.3. Commencement and Completion of Services. The Contractor will commence performing the Services immediately upon signatures by both parties. All Services will be completed and delivered to the EAA by the Expiration Date and shall be completed in compliance with the schedules, budgets, descriptions, and specifications contained herein and, in the Exhibits, attached hereto. It shall be the Contractor's responsibility to ensure that the completion times for the Services are met. The Contractor agrees that it will use diligent efforts to perform its obligations in a timely and proper manner under this Contract.

ARTICLE II – AMENDMENTS

Section 2.1. This Contract may be amended only by written agreement of the Parties.

Section 2.2. Amendments by the General Manager. The Board delegates the authority to the General Manager to enter into amendments to this Contract without further authorization by the Board, consistent with the General Manager's authority to enter into contracts under Section 5.01 of the EAA's Bylaws.

ARTICLE III – COMPENSATION

Section 3.1. Fees and Expenses. The EAA agrees to pay the Contractor for the Services rendered in accordance with the Scope of Work and Project Schedule and Task Budget, but in no event shall payments to the Contractor exceed \$725,040. The Contractor may not exceed this amount and will be responsible for the payment of all of its other additional costs and expenses. The Contractor is not authorized to expend any additional funds in excess of this amount without the prior written approval from the EAA. The EAA will not be held accountable for any unauthorized work performed or funds expended by the Contractor in providing the Services.

Section 3.2. Payment. All "invoice packets" from the Contractor to the EAA for the Services for each previous month's activities shall be sent every four weeks as costs are incurred, beginning October 8, 2025, and shall provide an itemization of the costs and expenses, by Task,

incurred during the billing cycle for the Services rendered. The monthly invoice packet will be submitted electronically in Adobe Acrobat (PDF) format via email to the Sr. Director of Aquifer Science Research and Modeling at pbertetti@edwardsaquifer.org and accounting@edwardsaquifer.org. If the Contractor utilizes subcontractors (see Article V), the Contractor shall submit a Subcontractor Utilization Report with each invoice submitted to the EAA for payment. The terms of each invoice shall be net thirty (30) days upon EAA receipt and approval of that invoice.

ARTICLE IV – INDEPENDENT CONTRACTOR

Section 4.1. No Employment Relationship. The Parties understand and agree that this Contract does not create a fiduciary relationship between them, that they are separate entities, that the Contractor is an independent contractor with respect to the performance of the Services and is not subject to the direct or continuous control or supervision of the EAA, and that nothing in this Contract is intended to make either Party a subsidiary, joint venturer, partner, employee, agent, servant or representative of the other Party for any purpose whatsoever. The Contractor shall provide any and all equipment, materials and personnel necessary for the performance of the Services. The EAA shall have no right of direction or control of the Contractor, or its employees, agents, or subcontractors, except in the results to be obtained, and in a general right to order the performance of the Services to start or stop as agreed to herein, to inspect the progress of the Services, and to receive reports. The Contractor shall accommodate reasonable requests from the EAA to allow EAA employees, agents or representatives to accompany and observe Contractor personnel, agents, and subcontractors in carrying out the Services. To the extent that any such inspection takes place on the Contractor's premises, EAA shall provide reasonable advance notice, and such inspection shall take place during normal operating hours and in a manner that minimizes disruption of the Contractor's operations. All EAA staff shall comply with the Contractor's customary safety and security procedures at all times while on the Contractor's premises.

ARTICLE V – CONTRACTOR PERSONNEL AND SUBCONTRACTORS

Section 5.1. Personnel. The Contractor will provide any and all personnel necessary for its performance of the Services. The Contractor will be responsible for its employees and agents in all respects, including, without limitation, their compliance with applicable laws and their safety, including without limitation, all Occupational Safety and Health Administration (OSHA) standards, requirements, and regulations. The Contractor indemnifies and holds harmless the EAA, and its directors, officers, employees, and agents, from and against any claims brought by any employee, subcontractor or other agent of the Contractor relating in any way to the Services.

Section 5.2. Subcontractors. In performing the Services, the Contractor may retain and utilize as its subcontractors, those individuals identified to and approved in writing by the EAA. The EAA, in consultation with the Contractor, shall have the right to terminate, limit, or alter, at any time, the participation of any approved subcontractor utilized by the Contractor. No additional subcontractors may be retained by the Contractor to perform any Services without the prior written consent of the EAA. The Contractor will be responsible for its subcontractors in all respects including their compliance with applicable laws and their safety, including without limitation, all OSHA standards, requirements, and regulations.

APPROVED SUBCONTRACTOR(S)

Subcontracting services may be provided by:

- Floodace, LLC
- Halff

ARTICLE VI – TERMINATION

Section 6.1. Termination. The EAA may terminate this Contract at any time, including at the expiration of each budget or payment period during the term of this Contract, with or without cause, upon ten (10) days' prior written notice to the Contractor. Upon receipt of such termination notice, the Contractor shall immediately stop all work in progress, including all work performed by its employees, agents, or subcontractors. Insofar as possible, all work in progress will be brought to a logical termination point. Within thirty (30) days of the final invoice following termination, the EAA shall pay the Contractor all moneys then due and owing for the Services rendered, costs and expenses reasonably incurred up to the time of termination, plus the reasonable and necessary costs incurred by the Contractor to bring the work to an orderly close.

ARTICLE VII – OWNERSHIP OF MATERIALS

Section 7.1. Ownership. All information, documents, property, or materials produced, created, or supplied under this Contract by the Contractor, its employees, agents, or subcontractors or anyone else, and whether finished or unfinished or in draft or final form, will be the property of the EAA. The EAA shall have unlimited rights to technical and other data resulting directly from the performance of the Services.

Section 7.2. Delivery of Documents upon Termination. Upon expiration or termination of this Contract under Sections 1.1 or 6.1, the Contractor will promptly deliver to the EAA all information, documents, property and materials not already in the possession of the EAA, which are produced, created, or supplied under this Contract by the Contractor.

Section 7.3. Nondisclosure of Documents. The information, documents, property, or materials produced, created or supplied under this Contract by the Contractor, including preliminary technical reports and studies, shall not be disclosed by the Contractor to any third-party without the prior written consent of the EAA. The Contractor shall immediately advise the EAA of any requests for any such information, document, property, or materials by a third-party. The unauthorized disclosure of such information, documents, property, or materials in violation of this section shall, in the sole judgment of the EAA, constitute a breach of this Contract and shall be subject to all applicable remedies at law or equity.

Section 7.4. Record Copies. The Contractor shall retain a record copy of all information, documents, property, or materials developed in the course of performing the Services. Upon request of the EAA, such information, documents, property, or materials will be promptly supplied to the EAA, including for three (3) years after the Expiration Date or the termination of this Contract under Section 6.1. The EAA will reimburse the Contractor for actual cost of time and expenses of reproduction of such materials when requested.

ARTICLE VIII – NON-PERFORMANCE

Section 8.1. The Contractor warrants that it will perform all Services in a good and workmanlike manner, strictly in accordance with the standards of the Contractor's profession, the Scope of Work, and as otherwise provided in this Contract and the Exhibits hereto. The Contractor shall at its own expense re-perform the Services to correct any deficiencies which result from the Contractor's failure to perform in accordance with the above standards brought to its attention in writing within one (1) year from date of completion. EXCEPT FOR THE REPERFORMANCE OF THE SERVICES AS PROVIDED ABOVE, NO WARRANTIES OR GUARANTEES OF ANY NATURE (INCLUDING THE WARRANTIES OF MERCHANTABILITY AND FITNESS FOR PURPOSE) ARE EXPRESSED OR IMPLIED IN FACT OR IN LAW FOR THE SERVICES.

ARTICLE IX – LIQUIDATED DAMAGES

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ARTICLE X – BOND COVERAGE

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ARTICLE XI – INSURANCE

Section 11.1. Insurance Coverages. During the term of this Contract, the Contractor shall obtain and maintain in effect, at Contractor's expense, appropriate insurance policies protecting the Contractor and the EAA, and their respective directors, officers, employees, and agents, against any loss, liability, personal injury, death, property damage or any expense arising out of the Contractor's performance of the Services, including: (1) worker's compensation insurance in compliance with applicable state law; (2) commercial general liability insurance, insuring against property damage, personal injury and death, in an amount of no less than \$1,000,000.00 per occurrence; (3) automobile liability insurance in an amount no less than \$1,000,000.00 per accident. Said insurance policies shall be with insurance carriers licensed to do business in Texas. The Contractor shall be responsible for requiring that its subcontractors carry and maintain insurance coverage reasonable and customary for subcontractor's scope of work and shall promptly provide written evidence of such to the EAA upon request.

Section 11.2. Additional Insureds. The Contractor shall include the EAA and its directors, officers, employees, and agents as "additional insureds" on the insurance policies specified in Subsection 11.1(2) and 11.1(3) above, or with respect to the worker's compensation insurance, contain waivers of subrogation by the insurance carrier in favor of the EAA. Not later than the date of receipt of the written notice to proceed under Section 1.3, the Contractor must provide the EAA with certificates of insurance to be issued directly to the EAA by the Contractor's insurance agent, identifying the specified coverage. The Contractor, through its agent of record, shall notify the EAA of cancellation in coverages required herein within thirty (30) days prior to any cancellation.

Section 11.3. No limitations. Contractor's obligation to obtain and maintain the foregoing policy or policies in the amounts specified shall not be limited in any way by reason of any

insurance which may be maintained by the EAA, nor shall Contractor's performance of this obligation relieve it of liability under the indemnity provisions set forth in Section 12.2.

ARTICLE XII – ASSUMPTION OF RISK AND INDEMNIFICATION

Section 12.1. Risk. The Contractor shall assume all risks associated with the Contractor's or its subcontractor's performance under this Contract and shall waive any claim against the EAA and its directors, officers, employees, and agents for damages arising out of the performance of the Services.

Section 12.2. Indemnification. To the extent caused by the Contractor, the Contractor shall defend, indemnify and hold harmless the EAA, and its directors, officers, employees, and agents from any and all damages, loss, or liability of any kind whatsoever, including the costs and attorney's fees of litigation or any other proceeding arising from any negligent acts or omissions by the Contractor during its performance of the Services.

ARTICLE XIII – NOTICES

Section 13.1. Notices to the EAA. All notices or communications under this Contract to be mailed or delivered to the EAA shall be in writing and shall be sent to the EAA's principal place of business as follows, unless and until the Contractor is otherwise notified:

EDWARDS AQUIFER AUTHORITY
ATTENTION: Shelly Hendrix, Controller/Sr. Director of Finance
900 E. Quincy Street
San Antonio, Texas 78215
contracting@edwardsaquifer.org

Section 13.2. Notices to the Contractor. All notices or communications under this Contract to be mailed or delivered to the Contractor shall be in writing and shall be sent to the address of the Contractor as follows, unless and until the EAA is otherwise notified:

SOUTHWEST RESEARCH INSTITUTE
ATTENTION: W. Troy Nagy
6220 Culebra Rd
San Antonio, TX 78238-5166
contract@swri.org

Section 13.3. Effective Date of Notice. Any notices or communications required to be given in writing by one Party to the other shall be considered as having been given to the addressee on the date the notice of communication is posted by the sending Party. Electronic notices shall be deemed delivered as of the stamp date generated by the receiving Party's system.

ARTICLE XIV – MISCELLANEOUS

Section 14.1. Entire Agreement. This Contract and the attached Exhibits constitute the entire agreement between the Parties regarding the Services to be performed by the Contractor and there are no representations, warranties, agreements or commitments between the Parties except

as set forth herein. Unless otherwise authorized herein, no amendments or additions to this Contract shall be binding on the Parties unless in writing and signed by the Parties.

Section 14.2. Non-Waiver. No delay or failure by either Party to exercise any right under this Contract, nor any partial or single exercise of that right, shall constitute a waiver of that or any other right, unless otherwise expressly provided herein.

Section 14.3. Headings. Headings in this Contract are for convenience only and shall not be used to interpret or construe its provisions.

Section 14.4. Governing Law. This Contract shall be deemed to have been executed and performed in the State of Texas and shall be construed in accordance with and governed by the laws of the State of Texas. Venue for any disputes or claims arising from this Contract shall be exclusively in the proper courts in Bexar County, Texas.

Section 14.5. Counterparts. This Contract may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instrument.

Section 14.6. Binding Effect. The provisions of this Contract shall be binding upon and inure to the benefit of the Parties and their respective successors and assigns; provided, however, that the Contractor may not assign any of its rights nor delegate any of its duties hereunder without the EAA's prior written consent.

Section 14.7. Validity. The invalidity of any provision or provisions of this Contract shall not affect any other provision of this Contract, which shall remain in full force and effect, nor shall the invalidity of a portion of any provision of this Contract affect the balance of such provision.

Section 14.8. Non-Waiver of Immunity. Nothing in this Contract is intended as any waiver by the EAA of any immunity from suit to which it is entitled under Texas law.

Section 14.9. Survival. Termination of this Contract for breach shall not constitute a waiver of any rights or remedies available at law or in equity to a Party to redress such breach. All remedies, either under this Contract or at law or in equity or otherwise available to a Party, are cumulative and not alternative and may be exercised or pursued separately or collectively in any order, sequence or combination. In addition, to these provisions, applicable provisions of this Contract shall survive any termination of this Contract.

Section 14.10. Attachments. The Exhibits, schedules and/or other documents attached, referred to in this Contract, are incorporated in and made a part of this Contract for all purposes. As used herein, the expression "Contract" means the body of this Contract and such Exhibits, schedules and/or other documents attached, and the expressions "herein," "hereof," and "hereunder" and other words of similar import refer to this Contract and such exhibits, schedules and/or other documents as a whole and not to any particular part or subdivision thereof.

Section 14.11. Costs. If any legal action, or any other proceeding is brought by a Party for the enforcement of this Contract or because of an alleged breach or default of this Contract, the prevailing Party shall be entitled to recover reasonable costs incurred, including but not limited to,

the attorney's fees arising from such action or proceeding in addition to any other relief to which the prevailing Party may be entitled.

Section 14.12. Authority to Contract. Each Party represents and warrants for the benefit of the other Party that: (1) it has the legal authority to enter into this Contract; (2) this Contract has been duly approved and executed; (3) no other authorizations or approvals are or will be necessary in order to approve this Contract and to enable that Party to enter into and comply with the terms and conditions of this Contract; (4) the person executing this Contract on behalf of each Party has the authority to bind that Party; and (5) the Party is empowered by law to execute any other agreement or documents and to give such other approvals, in writing or otherwise, as are or may hereafter be required to implement and comply with this Contract.

Section 14.13. Officers or Agents. No officer or agent of the Parties is authorized to waive or modify any provision of this Contract. No amendment to or rescission of this Contract may be made except by a written document signed by the Parties' authorized representatives.

Section 14.14. Texas Government Code Requirement. Pursuant to the provisions of Texas Government Code § 2271.002, the Contractor hereby certifies to the EAA that Contractor, including its parent, subsidiary and affiliated companies, (1) does not boycott Israel, and (2) will not boycott Israel during the term of this contract. The term "boycott Israel" means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory, but does not include an action made for ordinary business purposes. Failure to comply with this certification shall be considered a breach of this Contract by the Contractor.

Section 14.15. Non-Expert Witness. EAA understands and agrees that this Contract does not engage the Contractor, its employees or consultants to act as expert witnesses or voluntarily appear in any legal proceeding related to the Services performed under this Contract. If as a result of any Services performed for EAA, the Contractor is required by a subpoena, civil or criminal investigative demand, or other similar process issued by a court or government agency with such authority (collectively "Discovery Request") to produce documents, provide inspection, or compel the testimony of a Contractor employee or consultant, EAA shall be given notice of such Discovery Request, to the extent allowed by law. In the absence of EAA seeking and receiving at its own expense a protective order directing the Contractor to limit such production under the Discovery Request, the Contractor, its employees, or consultants may disclose information to the party compelling disclosure under the Discovery Request that in the opinion of the Contractor's legal counsel is required by law.

IN WITNESS WHEREOF, this Contract is executed as of the day and date first written above, in Section 1.1.

EDWARDS AQUIFER AUTHORITY

SOUTHWEST RESEARCH INSTITUTE®

By: _____
Roland Ruiz
General Manager

By: _____
W. Troy Nagy
Executive Director, Contracts

ATTEST:

By: _____
Jennifer Wong-Esparza
Assistant to Board Secretary

APPROVED AS TO FORM:

Deborah Trejo
General Counsel
Edwards Aquifer Authority

EXHIBIT A

SCOPE OF WORK

BACKGROUND

A major component of EAA's Next Generation program is to identify and protect the most environmentally sensitive and economically beneficial lands for the multi-generational preservation, protection, and enhancement of the Edwards Aquifer and utilize such lands to study and demonstrate innovative natural resource management solutions addressing various issues of particular impact to the aquifer such as climate change, groundwater inter-formational flow, issues of water quality, and recharge preservation. Lands considered under the Next Generation program would not be geographically limited with respect to the aquifer system and would include counties east of Cibolo Creek and both the recharge and contributing zones.

Multiple criteria can be used to identify, evaluate, and prioritize lands that may be suitable for protection via establishment of conservation easements or testing of enhanced land management techniques. An important but difficult to quantify criterion is the potential for a specific land parcel to contribute to recharge of the Edwards Aquifer. Unfortunately, in a karstic system like the Edwards Aquifer, the complexities of recharge, which include drainage into discrete features, distributed infiltration, and interactions between subsurface karst features and deep percolation, pose challenges to observation and measurement of recharge, and make quantification of recharge extremely difficult, especially on scales smaller than stream watersheds.

Hydrological Simulation Program–FORTRAN (HSPF)-based recharge models for the Edwards Aquifer have previously been developed and updated to estimate recharge in the nine major watersheds crossing the Edwards Aquifer recharge zone (LBG Guyton et al., 2005; Clear Creek Solutions, Inc. 2012, 2013). Using the HSPF models, Southwest Research Institute® (SwRI®) developed and implemented a method to estimate the mean annual recharge to the Edwards Aquifer from specific parcels of land [Nicholaides et al. (2020, 2021), Wittmeyer et al. (2022)]. The results of the SwRI study indicated that delineation of potential recharge over relatively small areas was achievable and that the estimated recharge was differentiable even for neighboring lands in the same watershed.

TASKS

The project is scheduled to be completed over a three (3) year period. The project consists of several functional tasks.

Task 1: Review of Available Modeling Approaches (Months 1–6)

The Contractor will conduct a comprehensive review of existing watershed models to identify those best suited to support the EAA's water resource management goals. Drawing on the Contractor's expertise with widely used models, the Contractor will collect and evaluate technical documentation and research literature. A structured evaluation process will then be used to assess each model's capabilities, such as spatial resolution, ability to simulate hydrologic and geologic features (including karst systems), contaminant transport, and integration with groundwater models. Additional considerations include usability, performance, accessibility of source code, and institutional support. The outcome will be a summary of suitable models and a recommended modeling approach aligned to evaluate the effects of changes to climate and modifications to land use.

Task 2: Develop Revised or Original Hydrologic Model (Months 7–16)

Following the selection of a preferred watershed modeling program (WMP) by the EAA, the Contractor will adapt or enhance the chosen model to estimate aquifer recharge with a focus on land management impacts. This includes determining whether the Contractor’s computational method can be integrated with the selected model to access key hydrologic flows and, if needed, developing alternative methods to fill any gaps. The Contractor will apply the model to a major watershed, implement recharge estimation algorithms using tools like MATLAB, and develop a recharge capacity metric for land parcels in the recharge zone. The Contractor will also evaluate the feasibility of linking the WMP with a groundwater model, such as MODFLOW6, to improve accuracy. If feasible and funded, the model may be applied in an integrated framework to assess land parcel recharge across a selected watershed.

Task 3: Develop GIS Feature Layers from Results of Hydrologic Model (Months 12–20)

As the watershed model is applied to a contributing watershed, the Contractor will begin developing GIS feature layers to support spatial analysis and decision-making. These layers will visualize key hydrologic outputs such as stream gains/losses, runoff, interflow, and baseflow, enabling users to explore model results geographically. Additional layers will map runoff-derived recharge to the Edwards Aquifer and land parcel recharge capacity at a detailed (89-acre) resolution, including properties under or being considered for protection. If applicable, recharge estimates to the Trinity Aquifer from a coupled surface-groundwater model will also be incorporated.

Task 4: Deliver and Revise Draft Hydrologic Model and GIS Layers (Months 17–24)

The Contractor will deliver a draft hydrologic model and associated software to estimate Edwards Aquifer recharge and land parcel recharge capacity at an 89-acre resolution, along with three GIS feature layers for visualization and verification. Based on EAA feedback—ideally received by month 22—the Contractor will revise the model, methods, and GIS layers as needed. The Contractor and the EAA will have ongoing collaboration and regular meetings to help ensure timely and successful completion.

Task 5: Deliver Final Report and User Guide (Months 20–24)

The Contractor will share draft sections of the final report and user guide with EAA staff during the final project phase to ensure the final deliverables meet the EAA’s expectations and provide clear documentation of the model and GIS layers.

General Task: Meetings, Revisions, and Project Updates (Months 1–24)

The Contractor will hold regular meetings with EAA staff to refine the project scope and tasks. The Contractor will provide periodic progress reports and presentation materials to support stakeholder updates throughout the project.

DELIVERABLES

Upon completion of the project, the Contractor will provide a hydrologic model and associated software, three GIS feature layers of visualization and verification, and final report and user guide for the product.

EXHIBIT B

PROJECT SCHEDULE AND TASK BUDGET

The project will have a duration of three (3) years. The project timeline will begin on the date the contract has been fully executed. The final project report, the revised watershed model to produce aquifer recharge derived from runoff and the capacity of land in the recharge zone to accept recharge, and the GIS feature coverage(s) will be finalized and delivered before by the Contract Expiration Date stated in Section 1.1 of the Contract.

Calendar Year	Associated Tasks	Total
2025	Task 1,2	\$ 28,366
2026	Tasks 1,2,3	\$463,424
2027	Tasks 2,3,4,5	\$233,250
Total		\$725,040

Task Description	Amount
Task 1: Review Available Modeling Approaches: Updates & ID Data	\$ 31,975
Task 2: Develop Revised/Original Hydrologic model w/New Data	\$375,977
Task 3: Develop GIS Feature from Hydrologic Model Results	\$163,407
Task 4: Delivery/review Draft Hydrologic Model w/GIS Feature Layer	\$ 80,176
Task 5: Summary Report and Model/GIS Feature Documentation	\$ 52,395
General: Meeting Support	\$ 21,110
Total	\$725,040