

EDWARDS AQUIFER

EDWARDS AQUIFER HABITAT CONSERVATION PLAN PROGRAM

FY <u>2025</u> PROGRAM FUNDING APPLICATION

This Program Funding Application ("Application") is made under Article 6 of the Funding and Management Agreement effective January 1, 2012 ("FMA") between the Edwards Aquifer Authority ("EAA") and certain other parties. If you have any questions regarding this Application, please contact the Executive Director of the Habitat Conservation Program at (210) 222-2204. Terms used in this Application are used as defined in the FMA. Label attachments with the section and subsection of this Application to which the attachment corresponds.

Please send your completed application to:

Edwards Aquifer Authority Attention: Habitat Conservation Program 900 East Quincy Street San Antonio, TX 78215

[NOTE: Only parties to the Funding and Management Agreement (eff. Jan. 1, 2012) are eligible for Program Funding. Except under extenuating circumstances as approved by the Implementing Committee, a Program Funding Application must be filed with the EAA not later than October 1 of the year preceding the year for which Program Funding is sought. If the EAA approves this Application, funds may be disbursed by the EAA from the HCP Program Account only if a Program Funding Contract has been executed by the EAA and the Applicant. The EAA will make all reasonable efforts to enter into a contract with the Applicant not later than 30 days after it takes final action on this Application. Additionally, Program Funding will be made available to the Applicant only in the amount and according to the terms and conditions of the executed Program Funding Contract.]

1.0 APPLICANT INFORMATION.

Name: City of San Marcos
Contact Person: Mark Enders
Principal Office Address: 630 East Hopkins San Marcos TX 78666
Phone Number:512-757-2136
Email: menders@sanmarcostx.gov

2.0 AMOUNT OF PROGRAM FUNDING.

State the total amount of Program Funding requested to implement the Conservation Measures or other Program activities for the fiscal year for which Program Funding is sought:

\$__1,121,600 as specifically depicted in Table 1 below:

EAHCP Section	Conservation Measure	Estimated 2025 Budget	Selected Contractor
5.3.1/5.4.1	Texas wild-rice Enhancement	\$20,000	Texas State
5.3.6/5.4.4	Sediment Management	\$0	N/A
5.3.8/5.4.3.1/5.4.12	Control of Non- Native Plant Species	\$225,000	Texas State/EBR Enterprises
5.3.3/5.4.3	Management of Floating Vegetation Mats and Litter	\$70,400	Texas State/Atlas
5.3.5/5.3.9/5.4.11/5.4.13	Non-Native Species Control	\$16,200	Atlas
5.3.7	Designation of Permanent Access Points/Bank Stabilization	\$0	N/A
5.7.1	Native Riparian Restoration	\$20,000	EBR
5.3.2/5.4.2	Management of Recreation in Key Areas	\$65,000	Texas State
5.7.6	Impervious Cover/Water Quality Protection	\$675,000*	K-H/EPR/TBD
5.7.5	Management of HHW	\$30,000	Green Guy Recycling
5.3.4/5.4.5,8,9/5.7.3,4	Unfunded Measures	\$0	N/A
	Total	\$1,121,600	

^{*}The funding needed to cover the estimated construction cost of Phase 2 of the Sessom Creek Stream Restoration project (\$675,000) was approved by the Implementing Committee as part of the CoSM/ TXST 2024 EAHCP Workplan and Funding Application but will not be used in 2024. It is anticipated that a construction contract will be awarded in late Fall 2024 with construction commencing in Winter 2024 and continuing through 2025. Construction disbursements are not expected to until 2025. Construction bids will dictate the actual construction cost. A grant from TCEQ in the amount of \$120,000 for the project will help to reduce costs to the EAHCP.

3.0 CITATIONS TO PROGRAM DOCUMENTS.

List the citations to the appropriate Program Documents that demonstrate that the Applicant is authorized to perform the Conservation Measures or other Program activities for which Program Funding is sought. If the Applicant is acting to cure the failure of another party to the FMA to perform one or more Conservation Measures or other Program activities for which that party is responsible, please describe in detail the circumstances surrounding the need to cure and the authority of the Applicant to perform that duty.

6.0 ACKNOWLEDGMENT.

I, the undersigned, acknowledge, represent, and confirm that: (1) I am the representative of the Applicant and authorized to execute and submit this Application; (2) the Program Documents, or another appropriate regulatory document, as indicated above in Section 3 authorize the Conservation Measures or other Program activities to be performed by the Applicant; and (3) to the best of my knowledge the information provided in this Application is complete, true and correct.

By: MARKENDERS, City of SAN MARCHES

Date: 9/27/24

STATE OF TEXAS

COUNTY OF HAYS

ME, the undersigned authority, on this day personally who, after being duly sworn on his or her oath, executed the above Program Funding Application.

Sworn to and subscribed before me on this 27 day of 5ept, 2022

Nancy R. Hyde My Commission Expires 10/20/2026 Notary ID134025507

Notary Public, State of Texas