

## VISPO Agreements April 2025 Board Meeting

| Permit   | Entity Name                 | Commencement Date | Termination Date | Term          | Enrollment Amount (acre-ft.) | Annual Stand-by Payment | Cost for Term if Stand-by (Min) | Annual Forbearance Payment | Cost for term if Forbearance (Max) |
|----------|-----------------------------|-------------------|------------------|---------------|------------------------------|-------------------------|---------------------------------|----------------------------|------------------------------------|
| P102-032 | USA Modern Agriculture, LLC | January 1, 2025   | January 1, 2029  | 4-year        | 731.061                      | \$39,477.29             | \$157,909.18                    | \$156,447.05               | \$625,788.22                       |
| P101-790 | Kincaid Sabinal, LLC        | January 1, 2025   | January 1, 2029  | 4-year        | 700.000                      | \$37,800.00             | \$151,200.00                    | \$149,800.00               | \$599,200.00                       |
| P103-619 | Hugo and Eva Sanchez        | January 1, 2025   | January 1, 2029  | 4-year        | 99.630                       | \$5,380.02              | \$21,520.08                     | \$21,320.82                | \$85,283.28                        |
|          |                             |                   |                  | <b>Total:</b> | <b>1,530.691</b>             | <b>\$82,657.31</b>      | <b>\$330,629.26</b>             | <b>\$327,567.87</b>        | <b>\$1,310,271.50</b>              |
| P100-506 | Aldridge Nursery, Inc.      | January 1, 2026   | January 1, 2028  | 2-year        | 100.000                      | \$5,400.00              | \$16,200.00                     | \$21,400.00                | \$64,200.00                        |
| P100-540 | Hugo and Eva Sanchez        | January 1, 2026   | January 1, 2028  | 2-year        | 21.759                       | \$1,174.99              | \$2,349.97                      | \$4,656.43                 | \$9,312.85                         |
|          |                             |                   |                  | <b>Total:</b> | <b>121.759</b>               | <b>\$6,574.99</b>       | <b>\$18,549.97</b>              | <b>\$26,056.43</b>         | <b>\$73,512.85</b>                 |

**Total All Agreements:    1,652.450            \$89,232.30            \$349,179.23            \$353,624.30            \$1,383,784.35**